



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - DECEMBER 2017
Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for Dec,2017

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	06
Share capital :- <i>(Rs. in Cr.)</i>		
Authorised	:-	500.00
Paid-up (Equity)	:-	141.23 (As on 31/03/2017)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director (w.e.f.06.09.2017)

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING DECEMBER'2017 (PROVISIONAL)

During December '2017 MCL has produced 134.87 L.Te of Coal against theTarget of 132.71 L.Te L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
DECEMBER'17	132.710	134.87	124.12

MANSHIFT & OMS FOR

DEC' 2017 & PROG DEC '2017

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.889	0.905	6.226	6.808
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.348	1.163	11.074	9.383
3. OMS	0.66	0.78	0.56	0.73
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	131.076	127.314	892.367	851.399
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.886	3.511	31.231	29.042
3. OMS	33.73	36.26	28.57	29.32
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	131.965	128.219	898.593	858.207
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.234	4.674	42.305	38.425
3. OMS	25.21	27.43	21.24	22.33

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.389
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.02	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64	97.44	100.78
OCTOBER	119.86	116.04	108.84
NOVEMBER	127.45	128.22	117.86
DECEMBER	132.71	134.87	124.12
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1063.63	993.08	988.78

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Dec-17	Nov-17	Dec-16
JAGANATH	0.248	0.325	0.293
BHUBANESWARI	2.397	3.928	1.004
JAGANATH AREA	2.645	4.253	1.297
BHARATPUR	2.660	1.929	0.543
ANANTA	1.634	0.758	0.746
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	4.294	2.687	1.289
LINGARAJ OCP/AREA	5.750	4.593	3.404
KANIHA OCP/AREA	2.270	1.558	2.087
HINGULA	11.837	10.055	6.660
BALRAM	2.302	1.356	1.554
HINGULA AREA	14.139	11.411	8.214
TALCHER	0.370	0.372	1.039
NATRAJ	0.000	0.000	0.000
NANDIRA	0.625	0.609	1.149
TALCHER AREA	0.995	0.981	2.188
LAJKURA	2.055	1.183	0.321
SAMLESWARI	7.334	2.834	5.354
IB VALLEY AREA	9.389	4.018	5.675
BELPAHAR	0.270	0.957	0.910
LAKHANPUR	2.150	2.893	4.234
LILARI	0.050	0.415	0.771
LAKHANPUR AREA	2.471	4.265	5.915
BASUNDHARA(W)	1.766	2.463	2.751
KULDA	1.505	1.105	2.906
GARJANBAHAL	0	0	0
BASUNDHARA AREA	3.271	3.568	5.657
MINE NO. 2	0.061	0.063	0.035
MINE NO. 3	0.173	0.126	0.150
MINE NO. 4	0.000	0.000	0.043
HRC	0.000	0.000	0.000
HBI	0.374	0.434	0.652
ORIENT AREA	0.607	0.624	0.880
TOTAL MCL	45.831	37.959	36.606

DEC'17

**PRODUCTION PERFORMANCE 2017-18
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET DEC 2017	PRODUCTION			PROGRESSIVE				
		DEC 2017	NOV 2017	DEC 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	27.44	23.67	24.95	22.75	219.78	197.52	203.60	-22.26	-10.13
BHARATPUR AREA	16.82	20.40	17.71	13.27	134.70	125.89	118.94	-8.81	-6.54
LINGARAJ AREA	13.28	13.18	13.59	14.78	106.34	98.74	110.39	-7.60	-7.15
KANIHA	8.85	8.88	7.71	6.83	70.90	56.20	65.69	-14.70	-20.74
HINGULA AREA	12.08	10.76	7.37	12.52	96.78	66.05	71.05	-30.73	-31.76
TALCHER AREA	0.15	0.15	0.16	0.16	1.31	1.33	1.29	0.02	1.39
IB VALLEY AREA	17.26	20.82	17.01	15.71	138.24	128.99	114.92	-9.25	-6.69
LAKHANPUR AREA	24.88	22.45	24.83	26.53	199.22	199.42	204.59	0.20	0.10
BASU. AREA	11.24	13.80	14.13	10.88	90.04	112.55	92.06	22.51	25.00
ORIENT AREA	0.71	0.76	0.75	0.68	6.34	6.39	6.24	0.05	0.86
TOTAL MCL	132.71	134.87	128.22	124.12	1063.65	993.08	988.78	-70.57	-6.63

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET DEC 2017	PRODUCTION			PROGRESSIVE				
		DEC 2017	NOV 2017	DEC 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	22.00	18.29	15.91	14.15	154.00	116.06	103.88	-37.94	-24.64
BHARATPUR AREA	18.00	17.69	15.92	13.71	126.00	115.22	94.95	-10.78	-8.56
LINGARAJ AREA	12.00	13.40	12.38	9.21	84.00	96.46	69.20	12.46	14.83
KANIHA	7.00	2.44	2.32	2.94	49.00	22.50	30.06	-26.50	-54.09
HINGULA AREA	11.50	12.34	6.81	5.25	80.50	54.82	38.17	-25.68	-31.90
IB VALLEY AREA	27.00	26.53	26.21	26.49	189.00	204.32	160.30	15.32	8.11
LAKHANPUR AREA	53.50	43.12	40.94	44.72	374.50	311.10	325.62	-63.40	-16.93
BASU. AREA	9.00	8.20	8.15	6.55	63.00	68.91	31.84	5.91	-5.18
TOTAL MCL	160.00	142.01	128.64	123.02	1120.00	989.39	854.03	-130.61	-11.66

DEC'17

PRODUCTION PERFORMANCE 2017-18
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	DEC	DEC	NOV	DEC	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2017	2017	2017	2016	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	5.31	3.48	2.84	3.40	42.54	20.29	26.46	-22.25	-52.30
BHUBANESWARI	22.13	20.19	22.12	19.35	177.24	177.23	177.14	-0.01	-0.01
JAGANATH AREA	27.44	23.67	24.95	22.75	219.78	197.52	203.60	-22.26	-10.13
BHARATPUR	13.28	15.00	13.03	10.64	106.34	101.61	97.27	-4.73	-4.44
ANANTA	3.54	5.40	4.68	2.63	28.36	24.28	21.67	-4.08	-14.40
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	16.82	20.40	17.71	13.27	134.70	125.89	118.94	-8.81	-6.54
LINGARAJ	13.28	13.18	13.59	14.78	106.34	98.74	110.39	-7.60	-7.15
KANIHA	8.85	8.88	7.71	6.83	70.90	56.20	65.69	-14.70	-20.74
HINGULA	8.85	7.93	5.60	9.14	70.90	53.38	54.18	-17.52	-24.72
BALRAM	3.23	2.83	1.77	3.38	25.88	12.67	16.88	-13.21	-51.05
HINGULA AREA	12.08	10.76	7.37	12.52	96.78	66.05	71.05	-30.73	-31.76
TALCHER	0.05	0.04	0.04	0.05	0.40	0.34	0.42	-0.06	-15.62
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.10	0.12	0.12	0.11	0.91	0.99	0.87	0.08	8.87
TALCHER AREA	0.15	0.15	0.16	0.16	1.31	1.33	1.29	0.02	1.39
LAJKURA	3.98	4.65	4.45	2.04	31.90	31.19	8.09	-0.71	-2.23
SAMLESWARI	13.28	16.17	12.56	13.67	106.34	97.80	106.82	-8.54	-8.03
IB VALLEY AREA	17.26	20.82	17.01	15.71	138.24	128.99	114.92	-9.25	-6.69
BELPAHAR	7.97	8.29	6.32	7.26	63.81	30.56	63.99	-33.25	-52.11
LAKHANPUR	16.60	14.15	18.26	19.02	132.93	167.02	138.18	34.09	25.64
LILARI	0.31	0.00	0.25	0.24	2.48	1.85	2.42	-0.63	-25.46
LAKHANPUR AREA	24.88	22.45	24.83	26.53	199.22	199.42	204.59	0.20	0.10
BASUNDHRA (W)	2.39	3.91	3.13	3.37	19.14	21.13	24.64	1.99	10.38
KULDA	8.85	9.89	11.00	7.51	70.90	91.42	67.42	20.52	28.95
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	11.24	13.80	14.13	10.88	90.04	112.55	92.06	22.51	25.00
MINE NO. 1 & 2	0.25	0.33	0.34	0.21	2.19	2.66	2.14	0.47	21.58
MINE NO. 3	0.05	0.05	0.06	0.05	0.44	0.48	0.39	0.04	9.06
MINE NO. 4	0.03	0.00	0.00	0.03	0.23	0.06	0.23	-0.17	-73.78
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.39	0.38	0.35	0.40	3.48	3.20	3.48	-0.28	-8.18
ORIENT AREA	0.71	0.76	0.75	0.68	6.34	6.39	6.24	0.05	0.86
MCL UG	0.86	0.91	0.91	0.84	7.65	7.72	7.53	0.07	0.95
MCL OC	131.85	133.96	127.31	123.28	1056.00	985.36	981.25	-70.64	-6.69
TOTAL MCL	132.71	134.87	128.22	124.12	1063.65	993.08	988.78	-70.57	-6.63

DEC'17

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	DEC	DEC	NOV	DEC	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2017	2017	2017	2016	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	4.00	1.90	2.56	1.24	28.00	18.18	11.92	-9.82	-35.06
BHUBANESWARI	18.00	16.39	13.36	12.92	126.00	97.87	91.96	-28.13	-22.32
JAGANATH AREA	22.00	18.29	15.91	14.15	154.00	116.06	103.88	-37.94	-24.64
BHARATPUR	14.00	12.77	10.54	11.92	98.00	90.02	80.18	-7.98	-8.14
ANANTA	4.00	4.92	5.38	1.79	28.00	25.19	14.77	-2.81	-10.02
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	18.00	17.69	15.92	13.71	126.00	115.22	94.95	-10.78	-8.56
LINGARAJ OCP/AREA	12.00	13.40	12.38	9.21	84.00	96.46	69.20	12.46	14.83
KANIHA OCP/AREA	7.00	2.44	2.32	2.94	49.00	22.50	30.06	-26.50	-54.09
HINGULA	4.00	2.02	1.61	1.40	28.00	12.21	12.10	-15.79	-56.40
BALRAM	7.50	10.33	5.20	3.85	52.50	42.61	26.07	-9.89	-18.83
HINGULA AREA	11.50	12.34	6.81	5.25	80.50	54.82	38.17	-25.68	-31.90
LAJKURA	9.00	11.54	10.50	10.48	63.00	93.24	36.72	30.24	48.00
SAMLESWARI	18.00	14.99	15.71	16.01	126.00	111.09	123.58	-14.91	-11.84
IB VALLEY AREA	27.00	26.53	26.21	26.49	189.00	204.32	160.30	15.32	8.11
BELPAHAR	11.00	7.94	10.26	3.12	77.00	38.79	25.40	-38.21	-49.63
LAKHANPUR	42.00	34.74	30.38	41.29	294.00	270.47	297.86	-23.53	-8.00
LILARI	0.50	0.44	0.30	0.31	3.50	1.84	2.37	-1.66	-47.48
LAKHANPUR AREA	53.50	43.12	40.94	44.72	374.50	311.10	325.62	-63.40	-16.93
BASUNDHARA(W)	1.00	0.83	0.86	0.59	7.00	5.74	6.88	-1.26	-17.99
KULDA	8.00	7.37	7.28	5.96	56.00	63.17	24.96	7.17	12.81
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	9.00	8.20	8.15	6.55	63.00	68.91	31.84	5.91	-5.18
TOTAL MCL	160.00	142.01	128.64	123.02	1120.00	989.39	854.03	-130.61	-11.66

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	107.73	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	100.56	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.	84	90.50	107.73	6.50	76.58	18.17	77.81
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	679	680.786	100.26	1.79	669.000	1.76	746.125
	679.000	680.786	100.263	1.786	669.000	1.762	746.125

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.733
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.187
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.056
NOV.	12660	12731.394	100.56	71.39	11709.124	8.73	11999.207
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	92413	85139.896	92.1	-7273.10	85796.657	-0.77	82773.71

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1031.74	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.	12744	12822	100.61	77.73	11786	8.79	12077
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	93092	85821	92.2	-7271	86466	-0.7	83520

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.	12800	12864	100.50	63.96	10958	17.39	9055
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	96000	84738	88.3	-11262	73101	15.9	61088

COAL PRODUCTION PROJECTWISE

NOV'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	510	283.792	55.6	-226.208	366.715	-22.61	300.211
BHUBANESWARI	2125	2211.542	104.1	86.542	1832.094	20.71	2347.848
JAG. AREA	2635	2495.334	94.7	-139.666	2198.809	13.49	2648.059
BHARATPUR	1275	1303.317	102.2	28.317	1348.453	-3.35	1378.323
ANANTA	340	467.961	137.6	127.961	247.421	89.14	500.273
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1615	1771.278	109.7	156.278	1595.874	10.99	1878.596
LINGARAJ OCP/AREA	1275	1358.904	106.6	83.904	1321.741	2.81	1343.341
KANIHA OCP/AREA	850	770.891	90.7	-79.109	922.500	-16.43	799.155
HINGULA	850	559.951	65.9	-290.049	707.760	-20.88	282.033
BALRAM	310	177.186	57.2	-132.814	195.670	-9.45	186.429
HINGULA AREA	1160	737.137	63.5	-422.863	903.430	-18.41	468.462
TALCHER	4	4.001	90.9	-0.399	4.473	-10.55	4.988
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10	11.517	115.2	1.517	9.385	22.72	9.327
TALCHER AREA	14.40	15.518	107.8	1.118	13.858	11.98	14.315
LAJKURA	382	445.210	116.5	63.210	124.443	257.76	115.821
SAMLESWARI	1275	1256.276	98.5	-18.724	1266.440	-0.80	1319.915
IBV AREA	1657	1701.486	102.7	44.486	1390.883	22.33	1435.736
BELPAHAR	765	632.011	82.6	-132.989	660.472	-4.31	743.439
LAKHANPUR	1594	1826.064	114.6	232.064	1772.757	3.01	1590.830
LILARI	30	25.056	83.5	-4.944	29.200	-14.19	34.304
LAKHAN. AREA	2389	2483.131	103.9	94.131	2462.429	0.84	2368.573
BASUNDHARA(W)	229	312.822	136.6	83.822	263.785	18.59	296.638
KULDA	850	1100.247	129.4	250.247	649.673	69.35	760.647
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1079	1413.069	131.0	334.069	913.458	54.69	1057.285
MINE NO. 1&2	24.00	34.238	142.7	10.238	20.164	69.80	21.406
MINE NO.3	4.80	6.039	125.8	1.239	5.226	15.56	0.000
MINE NO.4	2.56	0.000	0.0	-2.560	2.587	-100.00	3.635
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	38.24	34.702	90.7	-3.538	34.747	-0.13	38.450
ORIENT AREA	69.60	74.979	107.7	5.379	62.724	19.54	63.491
MCL UG	84.0	90.497	107.7	6.497	76.582	18.17	77.806
MCL OC	12660	12731.230	100.6	71.230	11709.124	8.73	11999.207
TOTAL MCL	12744	12821.727	100.6	77.727	11785.706	8.79	12077.017

COAL PRODUCTION PROJECTWISE

PROGRESSIVE NOV'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	3723	1680.728	45.1	-2042.272	2306.384	-27.13	2579.188
BHUBANESWARI	15511	15704.191	101.2	193.191	15778.867	-0.47	16439.243
JAG. AREA	19234	17384.919	90.4	-1849.081	18085.251	-3.87	19018.431
BHARATPUR	9306	8661.790	93.1	-644.210	8662.154	0.00	9329.226
ANANTA	2482	1887.353	76.0	-594.647	1904.535	-0.90	4051.563
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	11788	10549.143	89.5	-1238.857	10566.689	-0.17	13380.789
LINGARAJ OCP/AREA	9306	8555.985	91.9	-750.015	9561.500	-10.52	8529.291
KANIHA OCP/AREA	6204	4731.434	76.3	-1472.566	5885.522	-19.61	6085.788
HINGULA	6204	4544.488	73.3	-1659.512	4503.529	0.91	1422.642
BALRAM	2265	984.220	43.5	-1280.780	1349.306	-27.06	1352.358
HINGULA AREA	8469	5528.708	65.3	-2940.292	5852.835	-5.54	2775.000
TALCHER	36	29.860	83.9	-5.710	37.209	-19.75	46.785
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	81	87.616	108.4	6.786	75.702	15.74	95.066
TALCHER AREA	116.40	117.476	100.9	1.076	112.911	4.04	141.851
LAJKURA	2792	2654.184	95.1	-137.816	605.808	338.12	1316.808
SAMLESWARI	9306	8163.082	87.7	-1142.918	9314.813	-12.36	8572.532
IBV AREA	12098	10817.266	89.4	-1280.734	9920.621	9.04	9889.340
BELPAHAR	5584	2226.316	39.9	-3357.684	5672.621	-60.75	5913.776
LAKHANPUR	11633	15286.417	131.4	3653.417	11916.026	28.28	10343.869
LILARI	217	184.864	85.2	-32.136	217.504	-15.01	247.392
LAKHAN. AREA	17434	17697.597	101.5	263.597	17806.151	-0.61	16505.037
BASUNDHARA(W)	1675	1721.730	102.8	46.730	2126.987	-19.05	2441.571
KULDA	6204	8152.948	131.4	1948.948	5991.100	36.08	4148.528
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	7879	9874.678	125.3	1995.678	8118.087	21.64	6590.099
MINE NO. 1&2	194	232.821	120.0	38.821	193.096	20.57	153.619
MINE NO.3	39	42.763	110.2	3.963	34.023	25.69	124.860
MINE NO.4	21	6.112	29.5	-14.578	20.619	-70.36	27.424
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	309	281.614	91.1	-27.496	308.351	-8.67	298.371
ORIENT AREA	562.60	563.310	100.1	0.710	556.089	1.30	604.274
MCL UG	679	680.786	100.3	1.786	669.000	1.76	746.125
MCL OC	92412	85139.730	92.1	-7272.270	85796.656	-0.77	82773.775
TOTAL MCL	93091	85820.516	92.2	-7270.484	86465.66	-0.75	83519.90

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

NOV'17

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	320	255.909	80.0	-64.091	88.866	187.97	297.810
BHUBANESWARI	1440	1335.509	92.7	-104.491	1059.006	26.11	997.934
JAG. AREA	1760	1591.418	90.4	-168.582	1147.872	38.64	1295.744
BHARATPUR	1120	1054.054	94.1	-65.946	839.862	25.50	1256.074
ANANTA	320	538.208	168.2	218.208	171.067	214.62	169.919
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1440	1592.262	110.6	152.262	1010.929	57.50	1425.993
LINGARAJ OCP/AREA	960	1238.168	129.0	278.168	799.718	54.83	1312.684
KANIHA OCP/AREA	560	231.829	41.4	-328.171	282.439	-17.92	349.086
HINGULA	320	160.749	50.2	-159.251	145.120	10.77	188.768
BALRAM	600	520.025	86.7	-79.975	397.781	30.73	324.033
HINGULA AREA	920	680.774	74.0	-239.226	542.901	25.40	512.801
LAJKURA	720	1050.285	145.9	330.285	1060.295	-0.94	139.685
SAMLESWARI	1440	1571.058	109.1	131.058	1632.333	-3.75	993.579
IBV AREA	2160	2621.343	121.4	461.343	2692.628	-2.65	1133.264
BELPAHAR	880	1025.657	116.6	145.657	368.709	178.18	258.420
LAKHANPUR	3360	3038.125	90.4	-321.875	3874.829	-21.59	2060.985
LILARI	40	29.787	74.5	-10.213	34.896	-14.64	37.728
LAKHAN. AREA	4280	4093.569	95.6	-186.431	4278.434	-4.32	2357.133
BASUNDHARA(W)	80	86.356	107.9	6.356	51.711	67.00	582.124
KULDA	640	728.240	113.8	88.240	151.608	380.34	86.453
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	720	814.596	221.733	94.596	203.319	300.65	668.577
TOTAL MCL	12800	12863.959	100.500	63.959	10958.240	17.39	9055.282

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OB REMOVAL PROJECTWISE

PROGRESSIVE NOV'17

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2400	1628.669	67.9	-771.331	1067.940	52.51	1977.606
BHUBANESWARI	10800	8147.860		-2652.140	7904.764	3.08	6203.480
JAG. AREA	13200	9776.529	74.1	-3423.471	8972.704	8.96	8181.086
BHARATPUR	8400	7725.706	92.0	-674.294	6825.698	13.19	9123.975
ANANTA	2400	2027.278	84.5	-372.722	1298.333	56.14	1433.468
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	10800	9752.984	90.3	-1047.016	8124.031	20.05	10557.443
LINGARAJ OCP/AREA	7200	8305.884	115.4	1105.884	5999.102	38.45	7945.325
KANIHA OCP/AREA	4200	2005.175	47.7	-2194.825	2712.380	-26.07	2600.351
HINGULA	2400	1019.363	42.5	-1380.637	1069.556	-4.69	1052.368
BALRAM	4500	3228.526	71.7	-1271.474	2222.187	45.29	1996.291
HINGULA AREA	6900	4247.889	61.6	-2652.111	3291.743	29.05	3048.659
LAJKURA	5400	8169.921	151.3	2769.921	2623.530	211.41	1043.839
SAMLESWARI	10800	9609.962	89.0	-1190.038	10757.408	-10.67	3594.828
IBV AREA	16200	17779.883	109.8	1579.883	13380.938	32.87	4638.667
BELPAHAR	6600	3084.532	46.7	-3515.468	2227.435	38.48	4832.044
LAKHANPUR	25200	23573.222	93.5	-1626.778	25656.814	-8.12	13192.057
LILARI	300	140.079	46.7	-159.921	205.840	-31.95	263.552
LAKHAN. AREA	32100	26797.833	83.5	-5302.167	28090.089	-4.60	18287.653
BASUNDHARA(W)	600	491.443	81.9	-108.557	628.941	-21.86	4235.772
KULDA	4800	5580.270	116.3	780.270	1900.711	193.59	1592.885
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	5400	6071.713	198.16	671.71	2529.652	171.73	5828.657
TOTAL MCL	96000.000	84737.890	88.269	-11262.110	73100.639	15.919	61087.841

GRADEWISE PRODUCTION

NOV'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	283.792	0.000		283.792
BHUBANESWARI	---	---	---	0.000		0.000	2211.542	0.000		2211.542
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2495.334	0.000		2495.334
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1303.317		1303.317
ANANTA	0.000	---	---	---	0.000	0.000	0.000	467.961		467.961
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	1771.278		1771.278
LINGARAJ	0.000	---	---	---	0.000	0.000	344.680	1014.225		1358.905
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	770.891	770.891
HINGULA	---	---	---	---	---	0.000	0.000	559.951		559.951
BALRAM	---	---	---	---	---	0.000	0.000	177.186		177.186
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	737.137		737.137
TALCHER	0.000	4.001	0.000	---	---	---	---	---		4.001
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	11.517	---	---	---	---	---		11.517
TAL. AREA	0.000	4.001	11.517	---	---	---	---	---		15.518
LAJKURA	---	---	---	---	---	0.000	0.000	445.210		445.210
SAMLESWARI	---	---	---	---	---	0.000	0.000	1256.276		1256.276
IBV AREA	0.000	---	---	---	---	0.000	0.000	1701.486		1701.486
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	632.011	632.011
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1826.064	1826.064
LILARI	---	---	---	---	---	0.000	0.000	0.000	25.056	25.056
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2483.131	2483.131
KULDA	---	---	---	31.911	0.000	0.000	18.758	992.830	56.911	1100.410
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	312.822		312.822
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	---	0.000	31.911	0.000	0.000	18.758	1305.652		1413.232
MINE NO.1 & 2	---	---	---	0.000	34.238	---	---	---		34.238
MINE NO.3	---	---	---	0.000	6.039	---	---	---		6.039
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	34.702	---	---		34.702
ORIENT AREA	0.000	0.000	---	0.000	40.277	---	---	---		74.979
TOTAL MCL	0.000	4.001	11.517	31.911	40.277	34.702	2858.772	6529.778	3310.933	12821.891

GRADEWISE PRODUCTION

PROGRESSIVE NOV'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500 (4901-5200)	GRADE-G8 (4601-4900)	GRADE-G9 (4301-4600)	GRADE-G10 (4001-4300)	GRADE-G11 (3700-4000)	GRADE-G12 (3401-3700)	GRADE-G13 (3101-3400)	GRADE-G14	TOTAL
JAGANNATH	---	---	---	---	0.000	1680.728	0.000			1680.728
BHUBANESWARI	---	---	---	0.000	0.000	15704.191	0.000			15704.191
JAG. AREA	---	---	---	0.000	0.000	17384.919	0.000			17384.919
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	8661.790		8661.790
ANANTA	0.000	---	---	---	0.000	0.000	0.000	1887.353		1887.353
CHENDPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE.	---	---	---	---	0.000	0.000	0.000	10549.143		10549.143
LINGARAJ	0.000	---	---	---	0.000	0.000	1094.863	7461.124		8555.987
KANIHA	0.000	---	---	---	---	0.000	2066.378	2665.056		4731.434
HINGULA	---	---	---	---	---	0.000	189.290	4355.198		4544.488
BALRAM	---	---	---	---	---	0.000	0.000	984.220		984.220
HINGULA AREA	---	---	---	---	---	0.000	189.290	5339.418		5528.708
TALCHER	0.000	29.860	0.000	---	---	---	---	---		29.860
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	87.616	---	---	---	---	---		87.616
TAL. AREA	0.000	29.860	87.616	---	---	---	---	---		117.476
LAJKURA	---	---	---	---	---	0.000	0.000	2654.184		2654.184
SAMLESWARI	---	---	---	---	---	0.000	0.000	8163.082		8163.082
IBV AREA	---	---	---	---	---	0.000	0.000	10817.266		10817.266
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	2226.316	2226.316
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	15286.417	15286.417
LILARI	---	---	---	---	---	0.000	0.000	0.000	184.864	184.864
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17697.597	17697.597
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1721.731		1721.731
KULDA	---	---	---	31.911	0.000	0.000	4219.957	1879.596	2021.646	8153.110
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	0.000	0.000	31.911	0.000	0.000	4219.957	3601.327		9874.841
MINE NO.1 & 2	---	---	---	0.000	232.821	---	---	0		232.821
MINE NO.3	---	---	---	0.000	42.763	---	---	0		42.763
MINE NO.4	---	---	---	6.112	---	---	---	0		6.112
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	281.614	---	0		281.614
ORIENT AREA	---	0.000	---	6.112	275.584	---	---	0		563.310
TOTAL MCL	0.000	29.860	87.616	38.023	275.584	281.614	24955.407	58130.931	17697.597	85820.681

GRADEWISE CLOSING STOCK

NOV'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	32.486	0		32.486
BHUBANESWARI	---	---	---	0.000	---	0.000	392.842	0.000		392.842
JAG.AREA	---	---	---	0.000	0.000	0.000	425.328	0.000		425.328
BHARATPUR	---	---	---	---	0.000	0.000	0.000	192.895		192.895
ANANTA	---	---	---	---	0.000	0.000	37.345	38.485		75.830
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	37.345	231.380		268.725
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	75.403	383.925		459.340
KANIHA	---	---	---	---	0.000	0	0.001	0.002	155.787	155.790
HINGULA	---	---	---	---	---	0.000	249.044	756.47		1005.514
BALRAM	---	---	---	---	---	0.000	0.000	135.599		135.599
HINGULA AREA	---	---	---	---	---	0.000	249.044	892.069		1141.113
TALCHER	25.808	11.417	0.000	---	---	---	---	---		37.225
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	3.267	57.586	---	---	---	---	---		60.853
TAL. AREA	25.808	14.684	57.586	---	---	---	---	---		98.078
LAJKURA	---	---	---	---	---	0.000	0.000	118.323		118.323
SAMLESWARI	---	---	---	---	---	0.000	0.000	283.434		283.434
IBV AREA	---	---	---	---	---	0.000	0.000	401.757		401.757
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	95.707	95.707
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	289.285	289.285
LILARI	---	---	---	---	---	0.000	0.000	0	41.545	41.545
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	426.537	426.537
KULDA	---	---	---	11.049	0.000	0.000	0.000	37.552	61.863	110.464
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	246.117	0.060	246.322
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	11.194	0.000	0.000	0.000	283.669	61.923	356.786
MINE NO.1 & 2	---	---	---	0.000	6.317	---	---	---	---	6.317
MINE NO.3	---	---	---	11.619	1.016	---	---	---	---	12.635
MINE NO.4	---	---	---	0.043	---	---	---	---	---	0.043
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	13.455	---	---	---	43.408
ORIENT AREA	0.000	0.000	0.000	41.615	7.333	---	---	0.000	---	62.403
TOTAL MCL	25.808	14.684	57.586	52.809	7.345	13.455	787.121	2192.802	644.247	3795.857

TECHNOLOGY WISE PRODUCTION

NOV'17

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	4.001	4.001	0.000	0.000	0.000	4.001	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	11.517	11.517	11.517	0.000	0.000	0.000
TAL. UG	0.000	4.001	4.001	0.000	11.517	11.517	15.518	0.000	0.000	0.000
MINE NO.1 & 2	0.000	34.238	34.238	0.000	0.000	0.000	34.238	0.000	0.000	0.000
MINE NO.3	0.000	6.039	6.039	0.000	0.000	0.000	6.039	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	34.702	34.702	0.000	0.000	0.000	34.702	0.000	0.000	0.000
ORIENT AREA	0.000	74.979	74.979	0.000	0.000	0.000	74.979	0.000	0.000	0.000
MCL UG	0.000	78.980	78.980	0.000	11.517	11.517	90.497	0.000	0.000	0.000

PROGRESSIVE NOV'17

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	29.860	29.860	0.000	0.000	0.000	29.860	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	87.616	87.616	87.616	0.000	0.000	0.000
TAL. UG	0.000	29.860	29.860	0.000	87.616	87.616	117.476	0.000	0.000	0.000
MINE NO.1 & 2	0.000	232.821	232.821	0.000	0.000	0.000	232.821	0.000	0.000	0.000
MINE NO.3	0.000	42.763	42.763	0.000	0.000	0.000	42.763	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	281.614	281.614	0.000	0.000	0.000	281.614	0.000	0.000	0.000
ORIENT AREA	0.000	563.310	563.310	0.000	0.000	0.000	563.310	0.000	0.000	0.000
MCL UG	0.000	593.170	593.170	0.000	87.616	87.616	680.786	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER	2017-2018	192 ✓	131873 ✓	0	53566 ✓	0	2000 ✓	423342 ✓	610973 ✓
	2016-2017	70 ✓	162788 ✓	0	16000 ✓	0	125023 ✓	711902 ✓	1015783 ✓
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018 ✓	12610 ✓	1771238 ✓	0	2078448 ✓	0	210540 ✓	11849178 ✓	15922014 ✓
PROG	2016-2017 ✓	32114 ✓	1037947 ✓	0	1467128 ✓	0	598853 ✓	6118841 ✓	9254883 ✓

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	30.131
	D/Line	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	30.131
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	30.131
	D/Line	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	30.131
BHARATPUR	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	658.684
	D/Line	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	658.684
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	0	0	506.498
	D/Line	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	0	0	506.498
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	131.852
	D/Line	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	131.852
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	131.852
	D/Line	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	131.852
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	289.584
	D/Line	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	289.584
KULDA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	289.584
	D/Line	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	289.584
TOTAL MCL Deptt.	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	1110.251
	D/Line	0	0	0	0	0	0	0	0	0
REHANDLING	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	1110.251
2. Belpahar (Contractual)	Shovel	0	0	0	0	325.169	264.927	356.928	24.75	971.774
REHANDLING	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	325.169	264.927	356.928	24.75	971.774
Grand Total (Deptt +Contractual)	Shovel	246.441	132.994	126.413	133.024	451.91	379.508	464.165	147.57	2082.025
OB, Rehandling	D/Line	0	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	451.91	379.508	464.165	147.57	2082.025

O.B. REMOVAL MACHINEWISE:- 2017-2018

Figs. in '000' Cum.

PROJECT/AREA	NOV'17						PROGRESSIVE NOV'17					
	DEPARTMENTAL			CONTRACTUAL		TOTAL	DEPARTMENTAL			CONTRACTUAL		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	161.415			94.494	0.000	255.909	1459.389			169.280	0.000	1628.669
BHUBANESWARI	0.000			1335.509	0.000	1335.509	0.000			8147.860	0.000	8147.860
JGN. AREA	161.415	0.000	0.000	1430.003	0.000	1591.418	1459.389	0.000	0.000	8317.140	0.000	9776.529
BHARATPUR	434.702	0.000		619.352	0.000	1054.054	3157.006	0.000		4568.700	0.000	7725.706
ANANTA	216.458			321.750	0.000	538.208	1383.116			644.162	0.000	2027.278
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	651.160	0.000	0.000	941.102	0.000	1592.262	4540.122	0.000	0.000	5212.862	0.000	9752.984
LINGARAJ OCP/AREA	250.211		0.130	987.084	0.743	1238.168	1767.321		7.846	6486.640	44.077	8305.884
KANIHA OCP/AREA	0.000	0.000	0.000	231.829	0.000	231.829	0.000	0.000	0.000	1986.952	18.223	2005.175
HINGULA	160.749	0.000	0.000	0.000	0.000	160.749	1019.363	0.000	0.000	0.000	0.000	1019.363
BALRAM	311.825			208.200	0.000	520.025	1916.266			1312.260	0.000	3228.526
HINGULA AREA	472.574	0.000	0.000	208.200	0.000	680.774	2935.629	0.000	0.000	1312.260	0.000	4247.889
LAJKURA	127.815	0.000		921.240	1.230	1050.285	722.250	0.000		7437.190	10.480	8169.920
SAMLESWARI	300.205	0.000	69.528	1171.001	30.324	1571.058	1831.555	0.000	274.266	7232.017	272.124	9609.962
IBV. AREA	428.020	0.000	69.528	2092.241	31.554	2621.343	2553.805	0.000	274.266	14669.207	282.604	17779.882
BELPAHAR	168.290	0.000	0.000	779.441	77.926	1025.657	1268.064	0.000	0.000	1553.318	263.150	3084.532
LAKHANPUR	527.986		16.646	2449.967	43.526	3038.125	3164.594		207.449	19443.996	757.183	23573.222
LILARI	29.787			0.000	0.000	29.787	140.079			0.000	0.000	140.079
LAKH. AREA	726.063	0.000	16.646	3229.408	121.452	4093.569	4572.737	0.000	207.449	20997.314	1020.333	26797.833
BASUNDHARA(W)	38.583		47.772	0.000	0.000	86.355	170.829		320.613	0.000	0.000	491.442
KULDA	0.000		0.000	661.817	66.424	728.241	0.000		0.000	5180.144	400.126	5580.270
GARJANBAHAL												
BASUNDHARA	38.583		47.772	661.817	66.424	814.596	170.829	0.000	320.613	5180.144	400.126	6071.711
TOTAL MCL	2728.026	0.000	134.076	9781.684	220.173	12863.959	17999.832	0.000	810.174	64162.519	1765.363	84737.887

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2017-2018

PROJECT/AREA	NOV'17						PROGRESSIVE NOV'17					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	283.792	283.792	283.792	0.000	0.000	0.000	1680.727	1680.727	1680.727
BHUBANESWARI	0.000	0.000	2211.542	0.000	2211.542	2211.542	0.000	0.000	15704.192	0.000	15704.192	15704.192
JGN. AREA	0.000	0.000	2211.542	283.792	2495.334	2495.334	0.000	0.000	15704.192	1680.727	17384.919	17384.919
BHARATPUR	0.000	0.000	1258.071	45.246	1303.317	1303.317	10.300	13.084	8307.058	331.349	8638.407	8661.791
ANANTA	0.000	394.086	0.000	73.874	73.874	467.960	10.584	1745.513	0.000	131.256	131.256	1887.353
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	394.086	1258.071	119.120	1377.191	1771.277	20.884	1758.597	8307.058	462.605	8769.663	10549.144
LINGARAJ OC/AREA	0.000	768.080	505.820	85.004	590.824	1358.904	35.433	4395.449	3635.191	489.914	4125.105	8555.987
KANIHA OC/AREA	0.000	0.000	770.891	0.000	770.891	770.891	0.000	0.000	4731.433	0.001	4731.434	4731.434
HINGULA	0.000	244.985	314.966	0.000	314.966	559.951	52.060	1730.504	2624.695	137.229	2761.924	4544.488
BALRAM	0.000	89.502	0.000	87.684	87.684	177.186	0.000	627.021	0.000	357.199	357.199	984.220
HINGULA AREA	0.000	334.487	314.966	87.684	402.650	737.137	52.060	2357.525	2624.695	494.428	3119.123	5528.708
LAJKURA	0.000	0.000	445.210	0.000	445.210	445.210	0.000	0.000	2627.020	27.164	2654.184	2654.184
SAMLESWARI	1.008	517.586	639.274	98.408	737.682	1256.276	1.008	3361.719	4132.706	667.652	4800.357	8163.084
IBV. AREA	1.008	517.586	1084.484	98.408	1182.892	1701.486	1.008	3361.719	6759.726	694.816	7454.541	10817.268
BELPAHAR	0.000	0.000	613.013	18.998	632.011	632.011	0.000	0.000	2204.186	22.130	2226.316	2226.316
LAKHANPUR	0.000	497.209	1328.855	0.000	1328.855	1826.064	0.000	2814.567	12471.850	0.000	12471.850	15286.417
LILARI	0.000	0.000	0.000	25.056	25.056	25.056	0.000	0.000	0.000	184.864	184.864	184.864
LAKH. AREA	0.000	497.209	1941.868	44.054	1985.922	2483.131	0.000	2814.567	14676.036	206.994	14883.030	17697.596
BASUNDHARA(W)	0.000	278.363	0.000	34.460	34.460	312.823	0.000	1368.816	0.000	352.915	352.915	1721.731
KULDA	0.000	0.000	1081.652	18.758	1100.410	1100.410	0.000	0.000	7733.449	419.661	8153.110	8153.110
GARJANBAHAL												
BASUN AREA	0.000	278.363	1081.652	53.218	1134.870	1413.233	0.000	1368.816	7733.449	772.576	8506.025	9874.841
TOTAL MCL	1.008	2789.811	9169.295	771.280	9940.575	12731.394	109.385	16056.672	64171.778	4802.061	68973.839	85139.896

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.10.2017	As on 01.11.2017	As on 01.12.2017	As on 01.01.2018
PROJECT/AREA		April	Oct	Nov	Dec	Jan
JAGANNATH	Extractable	18	25	131	95	64
	Total	108	30	156	120	143
ANANTA	Extractable	19	55	112	158	306
	Total	45	69	124	175	340
BHUBANESWARI	Extractable	1770	635	847	730	1010
	Total	2121	880	960	905	1200
JAGANNATH AREA	Extractable	1788	660	978	825	1074
	Total	2229	910	1116	1025	1343
BHARATPUR	Extractable	515	194	1078	1097	735
	Total	552	194	1078	1097	735
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Extractable	534	249	1190	1255	1041
	Total	597	263	1202	1272	1075
LINGARAJ	Extractable	271	430	587	719	789
	Total	412	634	639	1041	1201
KANIHA	Extractable	200	300	642	809	100
	Total	250	400	993	1059	120
HINGULA	Extractable	220	400	400	500	550
	Total	250	450	450	550	600
BALRAM	Extractable	300	40	40	80	85
	Total	350	60	60	100	120
HINGULA AREA	Extractable	520	440	440	580	635
	Total	600	510	510	650	720
LAJKURA	Extractable	220	340	144	277	366
	Total	275	380	160	308	329
SAMLESWARI	Extractable	1000	500	500	600	900
	Total	1300	1500	1600	1600	1700
IB VALLEY AREA	Extractable	1220	840	644	877	1266
	Total	1575	1880	1760	1908	2029
BELPAHAR	Extractable	182	56	73	370	738
	Total	203	63	80	441	790
LAKHANPUR	Extractable	2664	3276	1822	3059	2720
	Total	3331	4095	2278	3824	3400
LILARI	Extractable	30	28	25	0	0
	Total	67	51	30	0	0
LAKHANPUR AREA	Extractable	2876	3360	1920	3429	3458
	Total	3601	4209	2388	4265	4190
BASUNDHARA(W)	Extractable	200	400	600	450	400
	Total	450	550	600	450	400
KULDA	Extractable	615	930	1159	910	530
	Total	769	1160	1436	1138	631
BAS.& GARJ. AREA	Extractable	815	1330	1759	1360	930
	Total	1219	1710	2036	1588	1031
TAL.Coalfield	Extractable	3313	2079	3797	4108	3554
	Total	4088	2717	4460	5047	4459
IBV. Coalfields	Extractable	4911	5530	4323	5666	5654
	Total	6395	7799	6184	7761	7250
TOTAL MCL	Extractable	8224	7609	8120	9774	9208
	Total	10483	10516	10644	12808	11710

DESPATCH & OFF-TAKE

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

2017-18

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15808.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
APR'17 to NOV'17	71.10	79.3	104.3	302	32.3	31775.97	34344.92	21699.4	88409

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15808.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Qtr-III	9.9	13.8	77.0	83	0.0	6140.1	11138.1	6049.1	23511.0
APR'17 to NOV'17	73.71	79.7	104.3	302	32.4	31776.0	34344.9	21699.4	88412.1

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1155	23	882	516	2348	1412	954	11074
	OFFTAKE	63	1402	2308	1155	23	882	516	2348	1412	954	11074
MAY'17	DESPATCH	76	1371	2516	1344	54	951	480	2160	1220	1010	11163
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010	11163
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741	11128
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741	11128
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706	33365
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706	33366
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742	11084
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742	11084
AUG'17	DESPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612	10256
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612	10257
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981	31534
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981	31535
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888	11360
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888	11361
NOV'17	DESPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
QTR-III	DESPATCH	150	3070	4383	2747	23	2419	1475	4495	2994	1754	23510
	OFF-TAKE	150	3070	4383	2747	24	2419	1475	4495	2994	1754	23511
APR'17 to NOV'17	DESPATCH	591	11755	17792	10318	223	8499	4773	17302	10714	6441	88409
	OFF-TAKE	591	11755	17792	10318	226	8499	4773	17302	10714	6441	88412

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18			
	POWER(UTI)	CEMENT	FERTILIZER	OTHER
Apr-17	7094	21	8	3951
May-17	7168	2	4	3989
Jun-17	7556	26	0	3546
Qtr-I	21818	49	12	11486
Jul-17	7553	25	4	3502
Aug-17	6797	25	4	3368
Sep-17	7235	4	12	3005
Qtr-II	21585	54	20	9875
Oct-17	8421	3	0	2936
Qtr-IV	0	0	0	0
APR'17 to NOV'17	60474	131	32	21361
				88409

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18			
	RAIL	ROAD	MGR	BELT
Apr-17	7386	2704	883	101
May-17	6909	3187	966	101
Jun-17	6950	2987	1064	127
Qtr-I	21245	8878	2913	328
Jul-17	7567	2366	1047	103
Aug-17	6710	2481	934	70
Sep-17	6620	2623	922	91
Qtr-II	20897	7470	2904	263
Nov-17	7798	3123	1118	111
Mar-18				
Qtr-IV	0	0	0	0
APR'17 to NOV'17	57343	22240	7998	828
				88409

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
III QTR	DESPATCH	24864	23510	95	23378	1
	OFF-TAKE	24864	23511	95	23379	1
APR'17 to NOV'17	DESPATCH	95364	88409	93	93043	-5.0
	OFF-TAKE	95364	88412	93	93047	-5.0

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF NOV' 2017

MONTH	Siding	Total no of Rake for the month	Avg. Loading Time (Placement to loading completion time)	Avg. Drawn out delay Time (Loading completion to drawn out time)	Avg. Idle Time
N O V E M B E R 2 0 1 7	ORIENT	3	4.15	40.38	315.23
	LOCM-1	123	03:21	01:08	05:31
	LOCM-2	125	03:14	01:15	05:22
	LOCM-3	92	03:10	02:07	06:40
	BOCM-1	79	3.25	4.01	7:04
	BOCM-2	92	3.26	3.19	05:37
	BOCM-3	84	4.01	2.15	06:43
	BOCM-6	78	2.46	3.10	01:26
	BOCM-7	115	2.46	1.23	05:16
	KANIKA	133	2.57	0.56	2:10
	SPUR-1	124	02:15	01:53	01:27
	SPUR-2	122	02:06	01:55	01:37
	SPUR-3	85	03:20	02:49	02:13
	SPUR-4	85	02:52	03:04	02:03
	SPUR-5&6	145	3.01	1.08	2.15
	SPUR-7&8	223	2.42	1.37	2.05
	LINGARAJ	267	2.54	1.19	00:56

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no	RC No	Date	Firms Name	Item Description	Validity
1	1	16.04.2016	M/s Techno Precision Engineers Pvt. Ltd., Nagpur-440016	Resin Capsules to various Projects of MCL situated at Talcher abd Orient Area	Up to 17.04.2018
2	3	08.06.2016	M/s Indian Oil Corporation Ltd., A/2, Chandrasekharpur, Bhubaneswar-751024	Lubricants	Up to 09.06.2018
3	4	08.06.2016	M/s Balmer Lawrie & Co.Ltd., SBU: Greases & Lubricants Div. P-43, Hide Road, Extn. Kolkata-700088	Lubricants	Up to 09.06.2018
4	5	08.06.2016	M/s Bharat Petroleum Corporation, Alok Bharati Complex, 2nd Floor, Sahid Nagar, Bhubaneswar-751007	Lubricants	Up to 09.06.2018
5	6	08.06.2016	M/s Hardcastle Petrofer Pvt. Ltd., 10 Kitab Mahal, 2nd Floor 192, Dr.D.N.Road, Fort, Mumbai-400001	Lubricants	Up to 09.06.2018
6	7	08.06.2016	M/s Hindustan Petroleum Corporation Limited., 5th Floor, Alok Bharati Building, Sahid Nagar, Bhubaneswar-751007	Lubricants	Up to 09.06.2018
7	8	08.06.2016	M/s Powerlink Oil Refinery Ltd., 211-212 Agrawal Tower H-6 Netaji Subhash Place, Pitampura, Delhi-110034	Lubricants	Up to 09.06.2018
8	9	08.06.2016	M/s Sun Oil Co. Pvt. Ltd., 10-B, British Indian Street, Kolkata-700069	Lubricants	Up to 09.06.2018

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30.09.2018	PL25E w.e.f 01.04.2014
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur	CCL	Depot Agreement	30.09.2018	PL 2017 w.e.f. 01.03.2017
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	24.05.2018	AT16 w.e.f. 01.01.2016 PL31 Allision range & TT/TRT range w.e.f w.e.f. 01.07.2016
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2018	ORC price list w.e.f. 01.08.2015 DGS&D RC price list w.e.f. 29.06.2016
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2019	PL SPO414 for CK 300 Hydraulic Excavator w.e.f. 01.11.2014
6	M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Rate Contract	31.08.2018	RCDA 2013 w.e.f. 01.04.2014

MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF DECEMBER -2017

SI no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
1	52	4.12.17	M/s Pullen Pump Industries Pvt. Ltd., 501,Hemkoot Building, Opp-Capital commercial Centre, Ashram Road., Ahmedabad-380009	Supply of Submersible Pumps	2 Set	1883648.58	With in 05 Months
2	53	14.12.2017	M/s DEE Power Corporation 1/25/1A Ramkrishna Naskar Lane, Kolkata-700010, West Bengal	Installation testing and commissioning of Diesel Generator sets of 500 KVA Capacity	1 Set	2774180	With in 150 days
3	54	14.12.2017	M/s DEE Power Corporation 1/25/1A Ramkrishna Naskar Lane, Kolkata-700010, West Bengal	Installation testing and commissioning of Diesel Generator sets of 500 KVA Capacity with Auto Mains Failure panel.	2 Set	5548360	With in 150 days
4	55	14.12.17	M/s General Medical Equipments, Plot no.14, Sector-4 IIIE Patnagar, Udham Singh Nagar- 263153	X-ray Machine make- (GME) Model GME500T	1 Set	660800	With in 45 days
5	56	26.12.17	M/s Kasi Sales & Services Pvt. Ltd., Plot no.220, Sector-A, Zone- B, Mancheswar Industrial Estate, Bhubaneswar-751010	Complete Main Frame Assembly, Part no.70598743/267059 8743 for Atlas Copco Feeder Breaker	1 Set	3792147.45	With in 150 days

DETAILS OF INDENT REGISTRATION FOR THE MONTH DEC, 2017

SL. No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd.No. & date
1	08 Nos Indents. LKP/BOCM/Excvt/ND/17-18/105 Dt.08.09.2017	JA,BHP, BAS,IBV, LKPA	C/S,Jag & LAK	Exc/HBM-02/17/1556 Dt.18.11.17	Rear Dumper 60T Capacity	39 Nos	851849000=00	FD/MCL/SBP/CAP/2017-18/HEMM, C-307 Dt.05.11.17	Shri R.Khan, CM(MM)	MCL/MMD/2017-18/071 Dt.03.12.17
2	LKP/BOCM/Excvt/ND/17-18/105 Dt.08.09.2017	LKPA	C/S,LKPA	Exc/HBM-12/17/1635 Dt.08.12.2017	Main Pump Assy for BE-1000 Hyd.Excv.	02 Nos.	5346432=00	FC/MCL/SBP/MB/2017-18/Addl.fund/Spl.fund/HEMM/LKPA, S-58 Dt.03.12.2017	Shri R.P.K.Reddy CM(MM)	MCL/MMD/2017-18/072 Dt.10.12.17
3	LKPOCP/U-S/N/17-18/103 Dt.15.08.17	LKPA	C/S,LKPA	Exc/HBM-12/17/1653 Dt.09.12.2017	Main Pump Assy for BE-1000 Hyd.Excv.	02 Nos.	5296640=00	FD/MCL/SBP/MB/2017-18/Addl.fund/LKPA, S-60 Dt.07.12.17	Shri R.P.K.Reddy CM(MM)	MCL/MMD/2017-18/073 Dt.11.12.2017
4	MCL/ADMIN/GM/ NIL Dt.25.09.2017	MCL HQ.	C/S,LKPA	E&M/1739 Dt.11.12.17	School Bus,Mini Truck & Car.	03 Nos.	3200000=00	FC/MCL/SBP/CAP/2017-18/IND/Vehcle/HQ, C-351 Dt.18.11.17	Shri K.S.Vedmurthy CM(MM)	MCL/MMD/2017-18/074 Dt.19.12.2017
5	12 Nos Indents. OA,BHP, BAS,HA, KA,CWS(T) CWS(IBV), TA,JA & LKPA	OA,BHP, BAS,HA, KA,CWS(T) CWS(IBV), TA,JA & LKPA	C/S,Jag & LAK	S&R/150 Dt.09.09.17	HELMET	13364 Nos.	748384=00	FD/MCL/SBP/REV/2017-18/Admn.approval/D-330 dt.20.07.17	Shri K.S.Vedmurthy CM(MM)	MCL/MMD/2017-18/075 Dt.26.12.2017
6	HOCPE&M/CAP/IND/17-18/26 Dt.03.10.17	HA	C/S,Jag.	E&M/1723 Dt.22.12.17	Fire Tender-06 KL	01 Set.	3436800=00	FD/MCL/SBP/CAP/2017-18/HEMM/HOCP/HA C-373 Dt.03.12.2017	Shri K.S.Vedmurthy CM(MM)	MCL/MMD/2017-18/076 Dt.28.12.2017
7	IND.No.NIL Dt.30.11.2016	JA	C/S,JA	E&M/1434 09.10.17	Panel Board	01 No.	897000=00	FD/MCL/SBP/16-17/ CAP/C-373/AM/R/P&M/ JA Dt.06.03.17	Shri K.S.Vedmurthy CM(MM)	MCL/MMD/2017-18/077 Dt.29.12.2017

29/12/18

DETAILS OF TENDER FOR THE MONTH OF DECEMBER, 2017

Sl no	Tender No & Dt	Items Description	Estimated Value (Rs)	Type of Tender	Date of opening
1	MCL/SBP/MMD/SEC-III/17-18/DTE/R-007/AFDSS/69 dtd.02.12.2017	Procurement of Automatic Fire Detection & suppression system.	30,73,700.00	OTE	29.12.2017
2	MCL/SBP/MMD/SEC-VI/17-18/Rescue Van/070 dtd.08.12.2017	Procurement of Rescue Van	25,00,000.00	OTE	31.01.2018
3	MCL/SBP/MMD/SEC-IV/r-21/17-18/Conv.Motor/71 dtd.12.12.2017	Procurement of Squirrel Cage induction Motor 3.3 KV,400 KW.	31,32,675.00	OTE	29.12.2017
4	MCL/SBP/MMD/SEC-II/17-18/R-96/100T /072 dtd.14.12.2017	Procurement of Weigh Bridge 100T	282,75,457.00	OTE	19.01.2018
5	MCL/SBP/MMD/SEC-II/17-18/GTE/073 dtd.15.12.2017	Pro.of 3 Nos,Diesel Power Self-Propelled Tyre mounted water Sprinkler of 28 KL.	379.83 Lakh	GTE	19.01.2018
6	MCL/SBP/MMD/SEC-II/17-18/Helmet/075 dtd.23.12.2017	Procurement of Miners Safety Helmet for the year 17-18,2018-19	7,48,384.00	OTE	25.01.2018
7	MCL/SBP/MMD/SEC-II/17-18/R-77/ACB/076 dated.29.12.2017	Procurement of Floor mounted Type Panel Board with ABC.SFU,Bus bar.	8,97,000.00	OTE	31.01.2018

Geo Gov
2/11/18

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF NOV. 2017

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

ONE

i) NUMBER OF COMPLAINTS IN AREAS:

IB VALLEY Area

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTECL	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
NOV'2017	0	1	0	0	0	0	0	1
OCT'2017	0	1	0	0	0	1	0	2

COMPLAINTS DISPOSAL/ACTION TAKEN

NOV '2017		OCT '2017	
L/E	D/E	L/E	D/E
0	1	0	2

INSPECTION AT SIDING DURING THE MONTH:- NOV' 2017

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
OC. SIDING & Road Sale Point ORIENT Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Hingula SIDING & Road Sale Point HINGULA Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
SOC.P. SIDING IB VALLEY Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT NOV '2017

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	110.61975	138.60	82.99
2	BHARATPUR	M.G.R	292.00	302.67860	290.60	99.52
3	BELPAHAR	BPS	0.00	398.08	0.00	0.00
TOTAL			459.00	811.37389	429.20	93.51

STATUS REPORT OF F/Bs

S2 REPORT NOV '2017

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	363.09	0.00	0.00
	SOC(P(SM)	LOCM I,II	167.00	1123.47	84.90	50.84
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	628.24	0.00	0.00
	LILARI	Y-CURVE(IV& V)		30.46		
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1234.64	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(S)	BASUNDHARA	83.00	846.15	13.90	16.75
	KULDA(SM)	KULDA	167.00	549.94	51.30	30.72
4.JAGANNATH	JAGANNATH/BBSR(S	JAG I,II,III&IV	333.00	1800.25	128.70	38.65
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	427.53	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	163.89	43.30	13.00
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1242.67	85.00	17.00
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1080.87	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	983.10	55.50	9.52
8.KANIHA	KANIHA(SM)		0.00	772.57	0.00	0.00
TOTAL MCL			2667.00	11246.86	462.60	17.35

REPORT-S3

PERFORMANCE OF SIZED COAL

PERFORMANCE OF SIZED COAL												FIG IN 000 Tes.			
MONTH- NOV. 2017												PROG. NOV. 2017			
	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE- RIES	TOTAL	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE- RIES	TOTAL			
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER							
Supply of sized coal through C.H.P	349.430	0.000	461.944	0.000	811.374		2795.262	0.000	2977.726	0.000	5772.988				
Supply of sized coal through Feeder Breakers	6959.021	476.924	3810.918	0.000	11246.863		50316.701	4038.394	27723.434	0.000	82078.529				
Supply of sized coal through Manual Loading, (U/G coal)	12.284	0.000	79.427	0.000	91.711		192.380	0.000	365.143	0.000	557.523				
Total supply of sized coal	7320.736	476.924	4352.289	0.000	12149.949		53304.343	4038.394	31066.303	0.000	88409.040				
Total Despatches	7320.736	476.924	4352.289	0.000	12149.949		53304.343	4038.394	31066.303	0.000	88409.040				
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00		100.00	100.00	100.00	0.00	100.00				

DESPATCH OF COAL AFTER SIZING S4 REPORT										MONTH NOV.2017										Qty.in 000'Tes.	
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COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)).										SUPPLY OF COAL TO THE OTHER CONSUMERS									
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					BY ROAD & OTHER MODES				
	CHP/FB through	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal					
MCL																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
Desp.Quantity	7308.451	12.284	7320.736	0.000	2964.928	0.000	2964.928	0.000	476.924	0.000	476.924	0.000	1307.934	79.427	1387.361					
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0					

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - NOV 2017

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR' 2017-NOV.17	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	302.387		0.000	302.387	100.00	0.00	100.00	0.00
		BOCM-II	--	349.430		0.000	349.430	100.00	0.00	100.00	0.00
		BOCM-III	--	325.851		0.000	325.851	100.00	0.00	100.00	0.00
		BOCM-VI	--	306.230		0.000	306.230	100.00	0.00	100.00	0.00
		BOCM-VII	--	444.861		0.000	444.861	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAI-I	--	466.359		0.000	466.359	100.00	0.00	100.00	0.00
		LAI-II	--	469.472		0.000	469.472	100.00	0.00	100.00	0.00
		LAI-III	--	363.095		0.000	363.095	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	12.284		0.000	12.284	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	527.726		0.000	527.726	100.00	0.00	99.70	0.30
5	JAGANNATH	JAGANNATH	--	942.128		3.835	945.963	99.59	0.41	99.53	0.47
		BHU'SWARI	--	614.083		3.705	617.788	99.40	0.60	93.41	6.59
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	926.777		0.005	926.782	100.00	0.00	95.68	4.32
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	807.836		4.030	811.866	99.50	0.50	99.81	0.19
		ANANTA	--	927.566		0.000	927.566	100.00	0.00	99.62	0.38
9	HINGULA	BALRAM					0.000	0.00	0.00	0.00	0.00
		TOTAL		7786.08462	0.00000	11.57494	7797.65956	99.85	0.15	98.76	1.24

DESPATCH OF COAL AFTER WEIGHMENT	MONTH - NOV' 2017	FORMAT - W4
	QTY IN 000 ' Tes.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS										
BY RAIL										ROAD & OTHERS										
WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH MECHANICAL W/B		WEIGHED THROUGH ELECTRONIC W/B		UNWEIGHED		WEIGHED THROUGH MECHANICAL W/B		WEIGHED THROUGH ELECTRONIC W/B		UNWEIGHED				
OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY				
COMPANY		COMPANY		COMPANY		COMPANY		COMPANY		COMPANY		COMPANY		COMPANY		COMPANY				
QUANTITY	7309.161	0.000	0.000	0.000	0.000	11.575	2964.928	0.000	0.000	0.000	0.000	476.924	0.000	0.000	0.000	1307.934	0.000	79.427	0.000	0.000
%AGE	99.84	0.00	0.00	0.00	0.00	0.16	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

REFREE STATUS

(Figs in Nos.)

Period: 2016-17																
Referee Status					Referee Comparison with CIMFR results							Referee Comparison with declared grades				
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Results Pending (Referral Samples)	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below					1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	417	54	26	0	319	185	1682	1682	0	0
Percentage %		100	100	20	57	23	19	3	1		15	8	77	77	0	0

Period: 2017-18

PROV

APR.17 TO NOV..17				(Figs in Nos.)															
Referee Status				Referee Comparison with CIMFR results										Referee Comparison with declared grades					
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade				
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	3496	3153	2306	793	1310	203	175	14	14	343	847	451	1660	195	193	2	0		
Percentage %		90	66	34	57	9	8	1	1			20	72	8	8	0	0		

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CIMFR RESULT STATUS FROM APR.17 TO NOV.17

AREA	SIDING	No. of Samples drawn	No. of sample result received	GRADE	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
					No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
					No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	242	242	G-12/G-14	54	22	49	20	139	57
LINGRAJ	MNKT	2040	2040	G-13	334	16	1158	57	548	27
IB VALLEY	LOCM I, II & III SDG.	1659	1649	G-13	479	29	502	30	668	41
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	2516	2488	G-14	489	20	1339	54	660	27
ORIENT	LOCM III & OC SDG.	112	107	G-11	12	11	18	17	77	72
BASUNDHARA	KANIKA SDG./ROAD KULDA	1202	1202	G-12/G-14/G-13	208	17	269	22	725	60
JAGANNATH	SPUR I,II,III & IV SDG.	2610	2543	G-12	605	24	1276	50	662	26
BHARATPUR	SPURV&VI	880	880	G-12	209	24	506	58	165	19
	SPUR VII & VIII	1383	1383	G-13	282	20	898	65	203	15
MCL	TOTAL	12644	12534	G-11/G-12/G-13/G-14	2672	21	6015	48	3847	31

CIMFR RESULT STATUS FROM APR.17 TO NOV.17

MONTH	No. of Samples drawn	No. of sample result received	GRADE	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples		No. of samples		No. of samples	
				No. of samples	%	No. of samples	%	No. of samples	%
APR.17	1435	1435	G-11/G-12/G-13/G-14	247	17	616	43	572	40
MAY.17	1432	1432	G-11/G-12/G-13/G-14	367	26	565	39	500	35
JUNE17	1486	1486	G-11/G-12/G-13/G-14	304	20	639	43	543	37
JULY17	1616	1616	G-11/G-12/G-13/G-14	286	18	890	55	440	27
AUG.17	1513	1513	G-11/G-12/G-13/G-14	355	23	823	55	335	22
SEPT.17	1563	1563	G-11/G-12/G-13/G-14	322	21	857	55	384	25
OCT.17	1862	1862	G-11/G-12/G-13/G-14	419	23	815	44	628	34
NOV.17	1737	1627	G-11/G-12/G-13/G-14	372	23	810	50	445	27
APR.17 TO NOV..17	12644	12534	G-11/G-12/G-13/G-14	2672	21	6015	48	3847	31

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QCI RESULT STATUS FOR THE MONTH OF SEPT. TO DEC 17

AREA	SIDING	No. of Samples drawn	No. of sample result received	GRADE	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
					No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEY AREA	LOCM I, II & III SDG./SOCP ROAD	144	144	G-13	23	16	54	38	67	47
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROAD	80	80	G-14	16	20	33	41	31	39
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	130	130	G-12/G-14/G-13	26	20	61	47	43	33
MCL	NO. OF SAMPLE WISE	354	354	G-11/G-12/G-13/G-14	65	18	148	42	141	40

QCI RESULT STATUS FROM SEPT.17 TO DEC.17

MONTH	No. of Samples drawn	No. of sample result received	GRADE	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
SEPT.17	59	59	G-11/G-12/G-13/G-14	12	20	19	32	28	47
OCT.17	82	82	G-11/G-12/G-13/G-14	14	17	27	33	41	50
NOV.17	127	127	G-11/G-12/G-13/G-14	16	13	65	51	46	36
DEC.17	86	86	G-11/G-12/G-13/G-14	23	27	37	43	26	30
SEPT.17 TO DEC.17	354	354	G-11/G-12/G-13/G-14	65	18	148	42	141	40

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FINANCE

EXPENDITURE	Nov 16			Prog Nov 16			Nov 17			Prog Nov 17		
	(Conf)		CPT (Rs)	(Conf)		CPT (Rs)	Budget		CPT (Rs)	Budget		CPT (Rs)
	Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)	Amount (L.Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	6.63	8.71	8.71	55.85	8.39	0.78	0.69	9.21	10.22	5.52	73.64	10.87
45 Depreciation	106.15	139.49	139.49	849.22	127.55	120.52	106.78	118.34	131.34	854.24	946.74	139.72
46 Prov for Land Reclm/mine clo plan	1.85	2.43	2.43	51.59	7.75	22.05	19.54	21.90	24.31	140.28	115.28	17.01
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	84.66	111.25	111.25	2058.12	309.12	138.04	122.30	100.21	111.22	978.40	801.76	118.32
49 Prov for Leave Encashment (Actuarial)	199.72	262.44	262.44	2318.78	348.27	0.00	0.00	1.04	1.15	0.00	24.18	3.57
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	399.01	524.32	524.32	5333.56	801.08	281.39	249.31	250.70	278.25	1978.44	1961.60	289.49
52 Total Cost (39 + 51)	5535.65	7274.18	7274.18	46897.23	7043.74	7709.42	6830.55	8762.96	9725.82	54804.27	48296.53	7127.59
53 Gross Sale Value of Raw Coal	1241.21	1631.02	1631.02	11315.40	1693.52	1080.42	957.25	1746.78	1938.71	6696.33	12533.70	1849.72
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	-7.54	-6.68	0.00	0.00	-45.89	0.00	0.00
56 Acrr/Decr in Stock (55 - 54)	-7.70	-10.12	-10.12	-1974.26	-296.07	-7.54	-6.68	58.60	65.04	-45.89	-2496.63	-368.45
57 Sale Value of Production (53 + 56)	1233.51	1620.91	1620.91	9344.14	1403.45	1072.88	950.57	1805.38	2003.75	6650.44	10037.07	1481.27
58 Grade Slippage	0.00	0.00	0.00	0.00	0.00	-22.05	-19.54	0.00	0.00	-136.92	357.60	52.77
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	56.87	74.73	74.73	431.88	64.87	79.01	70.00	7.41	8.22	489.99	400.40	59.09
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1290.38	1695.64	1695.64	9776.02	1468.31	1129.83	1001.03	1812.79	2011.98	7003.51	10795.07	1593.13
63 Profit/Loss on Coal (53 - 49)	-4245.27	-5578.54	-5578.54	-37121.21	-5575.43	-6579.59	-5829.52	-6950.17	-7713.84	-47800.76	-37501.46	-5534.45
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-0.01	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4245.28	-5578.55	-5578.55	-37121.21	-5575.43	-6579.59	-5829.52	-6950.17	-7713.84	-47800.76	-37501.46	-5534.45

42

(Opencast)	Nov 16 (Cont)			Prog Nov 16 (Cont)			Nov 17			Budget			Actual			Prog Nov 17			Actual			
	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	
PARTICULARS	117 093	857 967	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	
	0 548	1 267	2 033	0 033	13 940	0 033	0 033	13 940	0 033	0 033	13 940	0 033	0 033	13 940	0 033	0 033	13 940	0 033	0 033	13 940	0 033	
	8 109	51 306	7 107	91 693	48 387	7 107	91 693	48 387	7 107	91 693	48 387	7 107	91 693	48 387	7 107	91 693	48 387	7 107	91 693	48 387	7 107	
	80 251	013 465	84 360	27 874	574 324	84 360	27 874	574 324	84 360	27 874	574 324	84 360	27 874	574 324	84 360	27 874	574 324	84 360	27 874	574 324	84 360	
	28 187	101 809	37 576	127 314	892 387	37 576	127 314	892 387	37 576	127 314	892 387	37 576	127 314	892 387	37 576	127 314	892 387	37 576	127 314	892 387	37 576	
	117 093	857 967	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	
	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
	117 093	857 967	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314	892 387	131 076	127 314
	28 357	185 767	28 216	97 817	778 778	28 216	97 817	778 778	28 216	97 817	778 778	28 216	97 817	778 778	28 216	97 817	778 778	28 216	97 817	778 778	28 216	97 817
	76 013	512 887	100 122	3 543	995 681	100 122	3 543	995 681	100 122	3 543	995 681	100 122	3 543	995 681	100 122	3 543	995 681	100 122	3 543	995 681	100 122	3 543
	5 214	32 353	0 339	0 339	135 680	0 339	0 339	135 680	0 339	0 339	135 680	0 339	0 339	135 680	0 339	0 339	135 680	0 339	0 339	135 680	0 339	0 339
	109 584	731 007	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640
	109 584	731 007	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640	995 681	135 680	128 640
	193 222	1343 841	93 026	120 576	892 387	93 026	120 576	892 387	93 026	120 576	892 387	93 026	120 576	892 387	93 026	120 576	892 387	93 026	120 576	892 387	93 026	120 576
	118 104	922 433	113 095	114 229	113 095	113 095	114 229	113 095	113 095	114 229	113 095	113 095	114 229	113 095	113 095	114 229	113 095	113 095	114 229	113 095	113 095	114 229
	11178	24 076	2 982	2 740	23 091	2 982	2 740	23 091	2 982	2 740	23 091	2 982	2 740	23 091	2 982	2 740	23 091	2 982	2 740	23 091	2 982	2 740
	2 860	36 478	3 886	3 511	31 231	3 886	3 511	31 231	3 886	3 511	31 231	3 886	3 511	31 231	3 886	3 511	31 231	3 886	3 511	31 231	3 886	3 511
	4 238	23 52	33 73	36 26	28 57	33 73	36 26	28 57	33 73	36 26	28 57	33 73	36 26	28 57	33 73	36 26	28 57	33 73	36 26	28 57	33 73	36 26
	27 63	3101 12	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17
	4375 52	3101 12	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17	3468 00	3472 65	4136 17
	EXPENDITURE																					
	1	8414 52	71 86	28 80	45 12	35 57	28 80	45 12	35 57	28 80	45 12	35 57	28 80	45 12	35 57	28 80	45 12	35 57	28 80	45 12	35 57	28 80
	2	602 25	5 14	4 54	7 06	5 84	4 54	7 06	5 84	4 54	7 06	5 84	4 54	7 06	5 84	4 54	7 06	5 84	4 54	7 06	5 84	4 54
	3	415 21	3 55	2 24	2 40	3 37	2 24	2 40	3 37	2 24	2 40	3 37	2 24	2 40	3 37	2 24	2 40	3 37	2 24	2 40	3 37	2 24
	4	197 37	1 86	1 69	2 02	2 40	1 69	2 02	2 40	1 69	2 02	2 40	1 69	2 02	2 40	1 69	2 02	2 40	1 69	2 02	2 40	1 69
	5	612 58	5 23	3 72	703 73	5 37	3 72	703 73	5 37	3 72	703 73	5 37	3 72	703 73	5 37	3 72	703 73	5 37	3 72	703 73	5 37	3 72
	6	0 00	0 00	0 00	279 00	0 00	0 00	279 00	0 00	0 00	279 00	0 00	0 00	279 00	0 00	0 00	279 00	0 00	0 00	279 00	0 00	0 00
	7	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
	8	28 07	0 22	202 46	0 24	27 64	0 22	202 46	0 24	27 64	0 22	202 46	0 24	27 64	0 22	202 46	0 24	27 64	0 22	202 46	0 24	27 64
	9	32 20	0 27	837 14	0 98	55 82	0 27	837 14	0 98	55 82	0 27	837 14	0 98	55 82	0 27	837 14	0 98	55 82	0 27	837 14	0 98	55 82
	10	1948 87	18 84	22 28	14 21	2652 14	18 84	22 28	14 21	2652 14	18 84	22 28	14 21	2652 14	18 84	22 28	14 21	2652 14	18 84	22 28	14 21	2652 14
	11	98 63	126 61	123 48	98 51	57 81	126 61	123 48	98 51	57 81	126 61	123 48	98 51	57 81	126 61	123 48	98 51	57 81	126 61	123 48	98 51	57 81
	12	778 85	6 65	2 90	1251 25	9 55	2 90	1251 25	9 55	2 90	1251 25	9 55	2 90	1251 25	9 55	2 90	1251 25	9 55	2 90	1251 25	9 55	2 90
13	12574 00	106 87	87 02	55 58	79 00	11333 10	89 02	87015 58	97 51	136 52	82386 37	96 77	56 60	21 77	32 50	73 50	31683 55	37 21	21 77	32 50	73 50	
14	3037 44	25 94	27660 17	32 25	44 68	4200 18	32 08	46840 20	52 50	73 50	31683 55	37 21	21 77	32 50	73 50	31683 55	37 21	21 77	32 50	73 50		
15	1316 04	11 24	18533 07	21 60	5478 50	41 80	2060 03	16 18	43920 08	49 11	68 76	36480 17	42 85	25 06	14 00	58513 08	10 00	5 85	10 00	58513 08	10 00	
16	645 77	5 52	4731 69	5 52	1310 76	10 00	1273 14	10 00	8823 07	40 11	14 00	8513 08	10 00	5 85	10 00	5 85	10 00	5 85	10 00	5 85	10 00	
17	4999 85	42 70	50833 33	58 37	37 80	12645 41	96 47	7533 35	111 61	156 26	76677 71	90 06	52 88	11 16	15 78	9590 75	11 16	6 53	11 16	9590 75	11 16	
18	1512 48	12 92	7604 17	8 86	1407 78	10 74	2463 78	10 51	10062 68	11 28	15 78	9590 75	11 16	6 53	11 16	9590 75	11 16	6 53	11 16	9590 75	11 16	
19	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
20	2407 41	20 50	10840 89	19 03	3294 33	25 13	2614 07	20 54	23465 83	26 30	36 81	17754 81	20 85	12 20	14 00	8513 08	10 00	5 85	10 00	8513 08	10 00	
21	-555 41	-4 74	3 42	1213 89	9 26	3 42	1213 89	9 26	1017 04	12 71	8940 25	9 09	13 56	4 90	4 83	2893 24	3 39	1 88	4 90	4 83	2893 24	
22	187 04	1 60	1476 41	1 72	1 10	433 44	3 31	1203 21	9 02	3681 50	3 45	4 83	2893 24	3 39	1 88	4 90	4 83	2893 24	3 39	1 88	4 90	
23	30511 37	35 56	22 70	6349 44	48 44	7979 61	62 68	1293 21	9 02	3681 50	3 45	4 83	2893 24	3 39	1 88	4 90	4 83	2893 24	3 39	1 88	4 90	
24	759 35	6 49	5222 29	6 08	957 85	7 31	833 84	6 47	6816 73	7 64	10 89	6816 73	7 64	10 89	6816 73	7 64	10 89	6816 73	7 64	10 89	6816 73	
25	10550 74	90 11	57 04	11762 77	92 30	57 04	11762 77	92 30</														

EXPENDITURE	Nov 16				Prog Nov 16				Nov 17				Prog Nov 17			
	(Conf)		(Conf)		(Conf)		(Conf)		(Conf)		(Conf)		(Conf)		(Conf)	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	6.69	0.06	41.35	0.05	0.03	0.03	0.00	0.00	-0.64	0.00	-0.64	0.00	0.00	0.00	37.97	0.04
42 Prov-store Obsolescence	0.30	0.00	10.43	0.01	0.01	0.01	0.00	0.00	0.57	0.00	0.57	0.00	0.00	0.00	3.93	0.00
43 OBR Adjustment	14175.64	121.06	151055.60	176.06	112.41	0.39	8662.27	66.09	5334.88	41.90	5334.88	41.90	43220.08	67.81	51731.93	60.76
44 Interest	65.19	0.56	524.83	0.61	0.39	0.61	58.64	0.45	5.25	0.04	5.25	0.04	469.12	0.53	48.48	0.06
45 Depreciation	2318.00	19.80	18294.27	21.32	13.61	6.50	2617.30	19.97	2259.38	17.75	2259.38	17.75	20398.40	32.85	17393.59	20.43
46 Prov for Land Reclmn	810.44	6.92	8741.84	10.19	6.50	10.19	1135.67	8.66	701.71	5.51	701.71	5.51	7756.37	8.69	5904.33	6.93
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	210.08	1.79	3436.24	4.01	2.56	4.01	262.60	2.00	-197.25	-1.55	-197.25	-1.55	2100.80	2.35	1359.53	1.60
49 Prov for Leave Encashment (Actuarial)	79.86	0.68	-704.45	-0.82	-0.52	-0.82	0.00	0.00	-15.27	-0.12	-15.27	-0.12	0.00	0.00	54.23	0.06
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	17666.20	150.87	181402.58	211.43	134.99	12736.48	97.17	8088.63	63.53	74484.77	83.47	116.86	76533.99	89.89	52.58	52.58
52 Total Cost (39 + 51)	56128.63	479.35	464131.11	540.97	345.38	66027.31	503.73	59226.93	485.20	485171.19	543.69	761.17	418276.85	491.28	287.37	287.37
53 Gross Sale Value of Raw Coal	98583.87	841.93	757093.76	882.43		102727.46	783.72	105885.11	831.68	699609.38	783.99		728256.07	855.36		
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Depr in Stock (55 - 54)	-903.88	-7.72	-14353.03	-16.73		0.00	0.00	1945.14	15.28	0.00	0.00	0.00	0.00	-10.75	-9151.84	-10.75
57 Sale Value of Production (53 + 56)	97679.99	834.21	742740.73	865.70		102727.46	783.72	107830.25	846.96	699609.38	783.99		719104.23	844.61	719104.23	844.61
58 Grade Slippage						-590.26	-4.50	-2055.88	-16.15	-4133.58	-4.63		-6061.30	-7.12	-6061.30	-7.12
59 Silo Charges & Incentive	71.32	0.61	449.90	0.52		72.60	0.55	0.00	0.00	494.27	0.55		486.75	0.57	486.75	0.57
60 Addl Crushing Charges	9312.54	79.53	72425.64	84.42		10355.23	79.00	10234.66	80.39	70498.60	79.00		70443.18	82.74	70443.18	82.74
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	107063.85	914.35	815616.27	950.64		112565.03	858.78	116009.03	911.20	766468.67	858.92		783972.86	920.81	783972.86	920.81
63 Profit/Loss on Coal (53 - 49)	50935.22	435.00	351485.16	409.67		46537.72	355.04	56782.10	446.00	281297.48	315.23		365596.01	429.52	365596.01	429.52
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		7946.93	60.83	0.00	0.00	63575.44	71.24		0.00	0.00	0.00	0.00
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		391.67	2.99	0.00	0.00	3133.36	3.51		0.00	0.00	0.00	0.00
67 Dividend from Mutual Fund & Tax free B	0.00	0.00	0.00	0.00		2358.84	18.00	0.00	0.00	18870.72	21.15		0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		10697.44	81.61	0.00	0.00	85579.52	95.90		0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	26943.33	31.65
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Overall Profit & Loss (61.66 to 71)	50935.22	435.00	351485.16	409.67		57235.16	436.66	56782.10	446.00	366877.00	411.13		392639.34	461.17	392639.34	461.17

AA

PARTICULARS	Nov 16			Nov 17			Prog Nov 17		
	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1 Total Production - Coal (L To)	117 858	864 657	131 065	128 219	888 593	128 219	888 593	858 207	858 207
2 Departmental Prod'n - Coal (L To)	1 311	7 057	2 022	0 038	20 060	7 019	20 060	7 019	7 019
3 Hired Prod'n - Coal (L To)	80 251	51 390	7 107	91 693	574 324	48 022	574 324	48 022	48 022
4 Deptt. Surface Miner - Coal (L To)	28 197	191 806	37 576	128 219	888 593	255 810	888 593	255 810	255 810
5 Total Revenue - Coal (L To)	117 858	864 657	131 065	128 219	888 593	128 219	888 593	858 207	858 207
6 Internal Consumption (L To)	0 004	0 032	0 003	0 004	0 024	0 002	0 024	0 002	0 002
7 Net Saleable Coal (L To)	117 854	864 625	131 062	128 215	888 569	128 215	888 569	858 175	858 175
8 Departmental OBR (L Cum)	28 357	185 797	28 357	27 280	214 415	27 280	214 415	179 998	179 998
9 Contr OBR (L Cum)	76 013	512 887	106 122	97 817	778 778	97 817	778 778	641 025	641 025
10 Surface Miner - Rejects (L Cum)	32 353	0 339	0 339	3 543	2 489	2 489	2 489	25 750	25 750
11 Total Revenue OBR (L Cum)	109 594	731 007	135 680	128 640	995 681	128 640	995 681	847 379	847 379
12 Total OBR (L Cum)	109 594	731 007	135 680	128 640	995 681	128 640	995 681	847 379	847 379
13 Composite Production (L Cum)	183 768	1348 610	229 841	121 499	1037 533	121 499	1037 533	1469 384	1469 384
14 Despatch (L To)	17310	17491	17491	17037	17491	17037	17491	884 085	884 085
15 Manpower (No.) (End of Month)	4 173	34 859	4 330	3 923	36 165	3 923	36 165	31 905	31 905
16 Manpower - Actual (Lakh)	5 529	47 063	5 234	4 074	42 305	4 074	42 305	38 425	38 425
17 Manpower - Adjusted (Lakh)	21 32	18 36	25 21	27 43	21 24	22 33	22 33	22 33	22 33
18 O.M.S (To)	3003 73	3003 73	3402 18	4885 77	3401 34	4885 77	3401 34	3658 95	3658 95
19 E.M.S (Rs)	1051 60	56511 40	6028 05	50 21	12867 94	100 30	57216 06	60288 86	70 25
20 Salaries & Wages	724 84	7091 80	5 26	889 46	816	1046 39	6 78	6098 33	7 70
21 Normal OT	3023 03	3023 03	2 24	443 07	3 36	448 66	3 40	3021 47	3 38
22 Sunday/Holiday OT (Production)	310 32	3068 21	2 63	390 31	3 00	420 45	3 28	3170 48	3 53
23 Sunday/Holiday OT (Maintenance)	736 45	6109 24	7 07	839 98	6 37	867 31	6 76	6191 95	6 89
24 Total Sunday/Holiday OT	0 000	0 000	0 000	326 00	2 47	136 62	1 07	2608 00	2 80
25 Executive Awar Priv	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
26 Fall Back Wages	202 53	202 53	0 15	27 64	0 21	15 80	0 12	221 12	0 25
27 Production Incentive	40 11	1030 73	0 76	81 05	0 00	13 36	0 10	648 40	0 72
28 L.L.C.I.T.O.R.R.F	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
29 Retirement Gratuity	2745 88	20654 09	30 63	19 76	3984 85	30 27	3550 88	27 66	34461 14
30 Other Perquisites	113 19	1037 09	1 20	72 62	0 65	126 18	0 08	580 96	0 65
31 Prov for PRP	1252 14	6200 07	7 24	1873 76	14 20	430 92	3 41	14900 08	18 68
32 Prov for NCWA X	15290 28	104898 84	121 32	77 78	14731 43	111 63	19088 41	148 89	123009 64
33 Total Salaries & Wages (1-12)	3501 75	32015 48	27 41	6899 04	52 28	4240 18	33 12	55192 32	61 42
34 HQ Office	1335 41	18683 30	21 61	13 85	5517 12	41 81	44130 06	40 12	37038 17
35 Area Expenses	649 08	4708 99	5 52	3 54	1319 05	10 00	8085 03	10 00	30788 22
36 Apex Office Expenses	5577 14	56387 37	65 19	41 80	13735 81	104 09	10315 21	120 54	8592 07
37 Total Administration	1542 51	17850 86	9 08	5 82	1440 88	10 62	10294 19	11 46	82408 46
38 Explosives	0 000	17 31	0 02	0 01	3 15	0 00	25 20	0 00	9721 01
39 Timber	2421 92	16950 03	18 61	12 57	3310 05	25 15	23039 40	28 31	17699 13
40 PCL	-555 41	4599 80	5 31	3 40	1213 89	0 20	8646 25	0 82	7128 69
41 HEMM Stores	201 76	2308 80	2 77	1 78	689 18	5 22	1369 74	10 68	8 31
42 Other Stores	3140	31813 50	36 79	23 59	6688 15	50 52	47468 02	52 83	3774 89
43 Total Stores (15-19)	1208 77	31813 50	36 79	23 59	6688 15	50 52	47468 02	52 83	38531 20
44 Power (Incl. GT Sale)	10578 37	89 76	9 64	6 18	1416 58	10 73	1231 70	9 81	10658 49
45 Coal Transp: Pilhead to Siding	-6950 07	-50209 58	-58 07	-37 23	-6908 58	-50 76	-82402 49	-50 76	79470 69
46 Re-imb of Surface Tramp Charges	3922 30	27960 00	32 34	20 73	5401 19	40 93	36774 26	40 93	-47748 69
47 Net Coal Transport	0 000	0 000	0 000	0 000	3 33	0 00	26 04	0 00	31724 00
48 Sand Transport	10 13	80 38	0 10	0 06	0 00	0 00	0 00	0 00	0 00
49 Lease Rent	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
50 Hiring of Equipment	1145 91	8345 11	9 65	6 19	1218 27	9 23	1600 15	13 18	8985 44
51 Surface Miner	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	10 45
52 Surface Miner Rejects	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	252 25
53 Sustainable Development	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
54 Contractual OBR	4208 51	26996 30	30 88	19 80	5689 58	43 12	6432 90	50 17	0 00
55 Other Contracts	4234 17	28633 34	33 12	21 23	4103 92	31 10	5610 44	43 76	42038 24
56 Purchased Repairs	390 23	3365 94	3 80	2 50	539 57	4 09	291 32	2 27	4316 56
57 Workshop Debt	749 49	628	6 28	6730 03	7 79	5 00	1044 17	7 91	4 80
58 Wellere Expenses	368 04	312	4 24	4 24	1030 13	7 81	8241 04	9 17	3183 82
59 Other Misc. Expenses	1083 77	11230 05	12 69	8 33	3364 28	25 48	29814 24	29 95	6515 08
60 CSR	0 000	0 000	0 000	0 000	135 97	1 03	1087 76	1 21	4601 14
61 Mine Closure Plan	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	11930 54
62 Central Hospital Debt	720 02	5592 01	6 46	4 14	791 69	6 00	5392 09	6 00	13 90
63 Other (ECU/BCCL Revival Package)	43599 07	324292 20	375 07	240 48	59872 07	453 71	463512 25	515 83	8 17
64 Sub-total (13,14,20,21,22 to 38)	389 84	324292 20	375 07	240 48	59872 07	453 71	463512 25	515 83	446 33
65 Total	128 219	888 593	128 219	888 593	858 207	858 207	858 207	858 207	858 207

45

EXPENDITURE	Nov 16			Prog Nov 16			Nov 17			Prog Nov 17		
	(Conf)		CPT (Rs)	(Conf)		CPT (Rs)	Budget		CPT (Rs)	Actual		CPT (Rs)
	Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Cost/Cum (Rs)		Amount (L.Rs)	Cost/Cum (Rs)		Amount (L.Rs)	Cost/Cum (Rs)	
40 V.R.S	0.00	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	6.69	0.06	0.06	41.35	0.05	0.00	0.00	0.00	0.00	37.97	0.04	0.03
42 Prov-stock Obsolescence	0.30	0.00	0.00	10.43	0.01	0.00	0.00	0.00	0.00	3.93	0.00	0.00
43 OBR Adjustment	14175.64	120.28	0.61	151055.60	174.71	112.01	8662.27	65.64	41.61	43220.08	26.39	35.42
44 Interest	71.82	0.00	0.00	580.68	0.67	0.43	59.33	0.45	0.11	474.64	0.29	0.08
45 Depreciation	2424.15	20.57	0.61	19143.49	22.14	14.19	2724.08	20.64	18.54	21792.64	13.31	12.56
46 Prov for Land Reclmn	812.29	6.89	0.00	8793.23	10.17	6.52	1155.21	8.75	5.64	7896.65	8.79	4.12
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	294.74	2.50	0.00	5494.36	6.35	4.07	384.90	2.92	-0.76	3079.20	3.43	1.48
49 Prov for Leave Encashment (Acturial)	279.58	2.37	0.00	1614.33	1.87	1.20	0.00	0.00	-0.11	78.41	0.09	0.05
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	18065.21	153.28	0.00	186736.14	215.97	138.46	12985.79	98.41	65.04	76463.21	46.69	53.75
52 Total Cost (39 + 51)	61664.28	523.23	0.00	511028.34	591.04	378.93	72887.86	552.11	530.28	539875.46	329.75	319.49
53 Gross Sale Value of Raw Coal	99825.08	347.02	0.00	768409.16	888.72	0.00	103684.71	785.72	839.46	706305.71	786.03	863.22
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	-6.68	-0.05	0.00	-45.89	-0.05	0.00
56 Accr/Decr in Stock (55 - 54)	-911.58	-7.73	0.00	-16324.29	-18.88	0.00	-6.68	-0.05	15.63	2003.74	-0.05	-13.57
57 Sale Value of Production (53 + 56)	98913.50	339.29	0.00	752084.87	869.84	0.00	103678.03	785.67	855.09	706259.82	785.98	849.64
58 Grade Slippage	0.00	0.00	0.00	0.00	0.00	0.00	-609.80	-4.62	-16.03	-4270.50	-4.75	-6.65
59 Silo Charges & Incentive	71.32	0.61	0.00	449.90	0.52	0.52	72.60	0.55	0.00	494.27	0.55	0.57
60 Addl Crushing Charges	9369.41	79.50	0.00	72857.52	84.26	0.00	10425.23	79.00	79.88	70988.59	79.00	82.55
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	108354.23	919.39	0.00	825392.29	954.62	0.00	113566.06	860.60	918.94	773472.18	860.78	926.11
63 Profit/Loss on Coal (53 - 49)	46689.95	396.17	0.00	314363.95	363.58	0.00	40708.20	308.48	388.66	233496.72	259.85	382.43
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	8931.00	75.78	0.00	69743.00	80.66	0.00	7946.93	60.22	35.10	63575.44	70.75	66.19
66 Int on Parking fund with CIL	234.00	1.99	0.00	1872.00	2.17	0.00	391.67	2.97	0.09	3133.36	3.49	0.11
67 Interest on MF and Tax Free Bond	1557.00	13.21	0.00	12324.00	14.25	0.00	2358.84	17.88	11.57	18870.72	21.00	13.43
68 Total Interest on Surplus Funds	10722.00	90.98	0.00	83939.00	97.08	0.00	10697.44	81.06	46.76	85579.52	95.24	79.73
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	7194.79	8.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	-184.47	-0.21	0.00	0.00	0.00	0.29	37.00	0.00	31.40
74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61.66 to 71)	57411.95	487.14	0.00	405313.27	468.77	0.00	51405.64	389.55	435.71	319076.24	355.09	493.56

Ab

MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area wise Colliery wise Performance - Prog Nov 2017

Area wise Colliery wise Performance - Prog Nov 2017

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L To)	Not Saleable Coal (L To)	Revenue OBR (L Cum)	OMS (To)	EMS (Rs)	Wages Cost PerTo (Rs)	Stores Cost PerTo (Rs)	Power Cost PerTo (Rs)	Total Cash Cost PerTo (Rs)	Total Cost PerTo (Rs)	Sales PerTo (Rs)	Profit & Loss PerTo (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Talcher	UG (Rev)	B.L.F	1205	0.269	0.278	0.000	0.14	2036.36	23217.25	621.10	1503.94	27485.58	28399.06	2372.45	-7291.07
Deulbera	UG (Rev)	B.L.F	87	0.000	0.000	0.000	#DIV/0!	2009.98							-693.27
Nandira	UG (Rev)	B.L.F.C.L.F	1506	0.076	0.076	0.000	0.30	2878.83	9851.95	283.55	407.36	12510.37	13021.61	2180.70	-9489.75
Handikhua (Closed)	UG (Rev)	A.L.F	0	0.000	-0.010	0.000	#DIV/0!	#DIV/0!							-7.08
Talcher Area			2947	1.175	1.145	0.000	0.23	2903.67	13460.88	377.16	1208.21	16954.40	17494.19	2253.36	-15240.83
Orient 1&2	UG (Rev)	B.L.F.D.L.F	1065	2.328	2.328	0.000	1.30	3215.05	2481.09	188.75	317.81	3881.50	4005.18	1413.04	-2502.14
Orient 3	UG (Rev)	D.L.F	291	0.428	0.428	0.000	1.33	6442.01	4851.51	208.07	1053.15	7114.41	7089.78	1768.68	-5921.10
Orient 4	UG (Rev)	C.L.F.D.L.F	62	0.061	0.061	0.000	0.19	2499.63	12825.88	-442.45	2870.49	16362.78	18075.41	1334.40	-18341.01
HRC	UG (Rev)	D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-76.90
HBI	UG (Rev)	D.L.F	1243	2.816	2.816	0.000	1.55	3480.61	2239.41	117.48	350.07	3508.11	3031.47	1203.76	-2427.69
Orient Area			2661	5.633	5.631	0.000	1.33	3519.97	2650.45	147.73	431.16	4088.38	4281.78	1334.57	-16595.72
Total Underground			5608	6.808	6.776	0.000	0.73	3597.86	5069.71	186.50	562.46	6838.10	7127.59	1933.13	-34046.47
Urgency OCP	OC (Rev)	E.F	1544	85.500	85.560	83.059	34.05	3505.92	125.87	58.76	8.15	446.50	404.35	921.09	4412.10
Lingardal Area			1544	85.580	85.560	83.059	34.05	3565.92	125.87	58.76	8.15	446.50	404.35	921.09	4412.10
Belapahar	OC (Rev)	E.F.G	654	22.263	22.263	30.845	12.78	4353.45	228.20	74.38	27.67	564.82	445.06	648.07	8972.20
Lakhanpur	OC (Rev)	E.F	923	152.864	152.864	235.732	63.96	3681.75	42.67	35.22	4.00	0.00	417.23	756.20	338.67
Liani	OC (Rev)	F	187	1.849	1.849	1.401	5.30	4189.35	779.41	188.75	28.73	1400.88	1437.34	1701.09	264.35
Lakhanpur Area			1764	176.976	176.976	267.976	39.55	3979.54	73.71	41.85	7.31	380.89	431.39	777.63	61276.78
Lajkura	OC (Rev)	F	443	20.542	20.542	81.099	20.41	3072.48	138.50	59.48	7.10	553.08	508.36	859.73	6037.26
Sundardevi	OC (Rev)	F	853	81.831	81.831	96.100	31.24	3828.89	77.53	40.00	7.09	381.97	381.77	909.09	50485.57
lb Valley Area			1296	108.173	108.173	177.799	29.80	3860.45	92.52	50.84	7.79	423.95	434.91	965.97	530.66
Balandia	OC (Rev)	C.L.F.D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!							-526.04
Jaganmali	OC (Rev)	E.F	763	16.807	16.807	16.287	14.02	3624.90	348.75	113.64	31.11	702.40	729.40	923.47	104.07
Bhubaneswari	OC (Rev)	E.F	485	157.042	157.042	81.470	143.03	3067.00	10.08	3.72	0.57	316.25	352.17	893.10	538.03
Jaganmali Area			1248	173.849	173.849	97.766	75.69	3414.77	50.95	14.37	6.55	365.31	391.66	892.42	500.75
Bharatpur	OC (Rev)	F	1420	80.618	80.618	77.257	31.08	3733.15	119.94	57.24	14.12	401.71	461.83	607.30	36565.50
Ananta	OC (Rev)	E.F	1141	18.874	18.874	20.273	4.61	3465.55	425.25	119.23	24.12	842.55	1388.52	948.16	-8311.22
Chhendipada	OC (Rev)	F.G	8	0.000	0.000	0.000	#DIV/0!	4520.50	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-170.18
Bharatpur Area			2578	105.492	105.492	97.530	16.91	3614.80	175.34	68.33	15.91	482.26	628.33	914.61	285.28
Basundhara (East)	OC (Rev)	E.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!							0.00
Basundhara (West)	OC (Rev)	C.D.E.F	538	17.217	17.217	4.914	10.56	3058.61	178.72	51.32	15.64	461.68	892.08	1373.55	481.47
Koldia OCP	OC	F	248	81.531	81.531	55.903	101.28	2723.91	21.82	9.33	2.28	227.40	268.51	1002.09	705.50
Basundhara Area			786	98.748	98.748	60.717	40.55	2926.87	49.17	16.65	4.61	268.39	400.35	1066.86	688.51
Hingula OCP	OC (Rev)	F	850	45.444	45.444	10.193	11.00	3638.60	116.18	29.91	4.48	364.80	869.54	1288.90	419.35
Balanam OCP	OC (Rev)	F	1097	0.842	0.842	32.955	6.30	3705.80	760.68	251.47	24.12	1546.64	1451.31	1346.40	-1032.43
Hingula Area			1947	55.286	55.286	42.478	9.71	3712.16	230.91	66.88	12.62	575.19	973.11	1299.14	326.03
Kaniba OCP	OC (Rev)	E.F	266	47.32	47.32	20.05	34.29	2306.70	33.56	6.02	0.93	247.69	464.49	750.36	285.87
Kaniba Area			11429	851.40	851.40	847.38	29.32	3685.04	96.77	43.77	8.04	401.39	481.28	920.81	461.17
Total Opencast (Rev)															
HQ (Interest Income)															
Other Adjustments															
Overall MCL (Rev)			17037	855.207	858.175	847.379	22.33	3058.95	136.93	44.90	12.42	452.21	543.68	926.11	493.56
															-15168.84
															423563.36

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Nov

U N I T S	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Nov 16	Target 17-18	Nov 17	Same period Last Year		Target	
Talcher	0.965	0.958	0.794	-17.72%	(F)	-17.14%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.312	0.292	0.341	9.20%	(A)	16.69%	(A)
Handidhua(Closed)							
Talcher Area	0.673	0.226	0.582	-13.49%	(F)	157.47%	(A)
Lingaraj - OCP	0.881	0.894	0.862	-2.17%	(F)	-3.62%	(F)
Kaniha OCP							
Lingaraj Area	0.886	0.894	0.862	-2.69%	(F)	-3.62%	(F)
Orient 1&2	0.092	0.067	0.033	-64.53%	(F)	-51.05%	(F)
Orient 3	0.260	0.353	0.098	-62.26%	(F)	-72.22%	(F)
Orient 4	0.806	1.147	2.966	267.99%	(A)	158.61%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.098	0.075	0.085	-12.70%	(F)	13.61%	(A)
Orient Area	0.150	0.158	0.113	-24.85%	(F)	-28.72%	(F)
Total Underground	0.220	0.146	0.174	-20.80%	(F)	19.20%	(A)
Belpahar	0.634	0.723	1.189	87.69%	(A)	64.50%	(A)
Lakhanpur	0.678	0.643	0.645	-4.86%	(F)	0.32%	(A)
Lilari	1.176	1.217	1.424	21.08%	(A)	17.02%	(A)
Lakhanpur Area	0.683	0.563	0.776	13.71%	(A)	37.89%	(A)
Lajkura	0.772	0.698	1.129	46.21%	(A)	61.68%	(A)
Samaleswari	0.570	0.607	0.639	12.24%	(A)	5.34%	(A)
IB Valley Area	0.589	0.600	0.703	19.22%	(A)	17.13%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.416	0.462	0.565	35.76%	(A)	22.33%	(A)
Bhubaneswari	3.422	4.094	0.000			-100.00%	(F)
Jagannath Area	0.644	0.627	0.808	25.59%	(A)	28.90%	(A)
Bharatpur	1.290	1.180	1.171	-9.25%	(F)	-0.77%	(F)
Ananta	0.820	0.950	1.000	22.02%	(A)	5.26%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.051	0.642	1.095	4.21%	(A)	70.52%	(A)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.766	0.699	0.743	-2.94%	(F)	6.36%	(A)
Kulda OCP	1.516	0.912	0.961	-36.60%	(F)	5.42%	(A)
Basundhara Area	0.861	0.362	0.776	-9.88%	(F)	114.32%	(A)
Hingula OCP	0.711	0.594	0.617	-13.30%	(F)	3.84%	(A)
Balaram OCP	0.892	0.802	0.925	3.65%	(A)	15.29%	(A)
Hingula Area	0.896	0.590	0.778	-13.21%	(F)	31.82%	(A)
Kaniha OCP	0.000	0.819	1383.200				
Kaniha Area	0.000	0.819	1383.200				
Opencast(Rev Colli)	0.820	0.779	0.840	2.38%	(A)	7.83%	(A)
MCL(Rev Colli)	0.814	0.596	0.832	2.21%	(A)	39.51%	(A)

D:\2017-18\Contr Cost\Diesel xls\1117

Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Nov

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Nov 16	Target 17-18	Nov 17	Same period Last Year		Target	
Talcher	0.742	0.791	0.801	8.02%	(A)	1.29%	(A)
Deulbera							
Nandira	0.629	0.634	0.572	-9.02%	(F)	-9.76%	(F)
Handidhua(Closed)							
Talcher Area	0.666	0.682	0.630	-5.35%	(F)	-7.60%	(F)
Lingaraj - OCP	0.388	0.406	0.417	7.54%	(A)	2.70%	(A)
Kaniha OCP							
Lingaraj Area	0.388	0.406	0.417	7.54%	(A)	2.70%	(A)
Orient 1&2	0.453	0.482	0.473	4.21%	(A)	-2.04%	(F)
Orient 3	0.030	0.057	0.113	281.90%	(A)	99.18%	(A)
Orient 4	0.168	0.290	0.550	228.14%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.659	0.654	0.567	-13.90%	(F)	-13.23%	(F)
Orient Area	0.531	0.540	0.493	-7.05%	(F)	-8.68%	(F)
Total Underground	0.554	0.511	0.517	-6.61%	(F)	1.12%	(A)
Belpahar	0.328	0.387	0.445	35.45%	(A)	14.79%	(A)
Lakhanpur	0.371	0.403	0.443	19.54%	(A)	9.93%	(A)
Lilari	0.374	0.401	0.422	12.66%	(A)	5.09%	(A)
Lakhanpur Area	0.368	0.400	0.443	20.20%	(A)	10.81%	(A)
Lajkura	0.246	0.303	0.347	40.85%	(A)	14.59%	(A)
Samaleswari	0.408	0.423	0.459	12.70%	(A)	8.69%	(A)
IB Valley Area	0.375	0.383	0.407	8.59%	(A)	6.47%	(A)
Balanda							
Jagannath	0.332	0.343	0.284	-14.60%	(F)	-17.26%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Jagannath Area	0.083	0.127	0.073	-12.18%	(F)	-42.32%	(F)
Bharatpur	0.394	0.454	0.434	9.98%	(A)	-4.36%	(F)
Ananta	0.284	0.276	0.259	-8.83%	(F)	-6.17%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.375	0.416	0.397	5.71%	(A)	-4.54%	(F)
Basundhara(East)							
Basundhara (West)	0.348	0.382	0.385	10.62%	(A)	0.59%	(A)
Kulda OCP	0.316	0.181	0.354	12.02%	(A)	95.14%	(A)
Basundhara Area	0.328	0.203	0.356	8.54%	(A)	75.09%	(A)
Hingula OCP	0.066	0.149	0.124	88.92%	(A)	-16.27%	(F)
Balaram OCP	0.456	0.454	0.334	-26.63%	(F)	-26.41%	(F)
Hingula Area	0.335	0.347	0.282	-15.83%	(F)	-18.63%	(F)
Kaniha OCP	0.190		0.296	55.66%			
Kaniha Area	0.190		0.296				
Opencast(Rev Colli)	0.321	0.328	0.362	12.75%	(A)	10.39%	(A)
MCL(Rev Colli)	0.324	0.330	0.364	12.36%	(A)	10.32%	(A)

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Note: (F) = Favourable (A) = Adverse

Nov 16														Nov 17																
Colliery	Coal		OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Total OT & Incent		Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Total OT & Incent		
	(L Te)	(L Rs)		(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Hour)	(L Rs)			(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)
Talcher	0.372	123.65	0.000	0.00	1.040	348.61	1.040	348.61	0.00	472.26	0.299	0.000	0.269	102.96	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	310.45	
	0.000	0.005	1.69	0.000	0.069	22.25	0.069	22.25	0.00	23.94	0.000	0.000	0.008	3.05	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.63		
	0.757	0.320	115.33	0.000	0.00	1.071	348.55	1.071	348.55	0.00	463.89	0.876	0.000	0.257	103.98	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	337.99		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	Handidhura(Closed)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Talcher Area	1.129	0.667	240.67	0.000	0.00	2.180	719.42	2.180	719.42	0.00	960.09	1.175	0.000	0.534	209.99	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	662.07		
Orient-1&2	1.931	1.005	382.02	0.012	7.29	0.621	131.64	0.633	138.93	0.00	520.95	2.328	0.000	0.923	344.18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	504.52	
Orient-3	0.340	0.163	64.29	0.003	1.51	0.189	45.11	0.192	46.62	0.00	110.91	0.428	0.000	0.057	22.01	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	58.90	
Orient-4	0.206	0.166	57.10	0.012	2.13	0.227	46.16	0.239	48.28	0.00	105.39	0.061	0.000	0.034	12.89	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.79	
HRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
HBI	3.084	0.607	250.62	0.013	2.26	0.631	149.13	0.644	151.39	0.05	402.06	2.816	0.000	0.573	244.43	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	391.66	
Orient Area	5.561	1.941	754.93	0.040	13.18	1.668	372.04	1.708	385.22	0.05	1139.31	5.633	0.000	1.587	623.51	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1001.88	
UNDERGROUND	6.690	2.608	994.71	0.040	13.18	3.848	1091.46	3.888	1104.64	0.05	2099.40	6.808	0.000	2.121	833.50	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1663.95	
Lingaraj OCP	95.615	59.991	3.300	1218.89	1.399	255.35	2.142	417.39	3.501	672.73	37.80	1829.42	85.560	83.059	2.763	1156.09	1.851	367.47	1.916	396.01	3.767	763.49	31.44	1951.02	31.44	1951.02	31.44	1951.02	1951.02	
Lingaraj Area	95.615	59.991	3.300	1218.89	1.399	255.35	2.142	417.39	3.501	672.73	37.80	1829.42	85.560	83.059	2.763	1156.09	1.851	367.47	1.916	396.01	3.767	763.49	31.44	1951.02	31.44	1951.02	31.44	1951.02	1951.02	
Belapur	56.726	22.274	1.040	437.28	1.044	146.17	0.348	175.33	1.392	321.50	13.05	771.83	22.263	30.845	0.776	300.94	1.050	255.91	0.350	85.31	1.400	341.21	19.52	661.67	19.52	661.67	19.52	661.67	661.67	
Lakhanpur	119.161	256.568	1.488	550.99	1.394	168.58	0.465	194.72	1.859	363.30	59.18	973.47	152.864	235.732	1.492	548.17	1.489	310.94	0.496	103.64	1.985	414.58	64.45	1027.20	64.45	1027.20	64.45	1027.20	1027.20	
Litani	2.175	2.059	0.156	65.64	0.263	36.44	0.098	42.48	0.351	78.92	32.59	177.15	1.849	1.401	0.139	58.57	0.296	69.44	0.099	23.13	0.395	92.57	0.30	151.44	0.30	151.44	0.30	151.44	151.44	
Lakhanpur Area	178.062	280.901	2.684	1053.91	2.701	351.19	0.901	412.53	3.602	763.72	104.82	1922.45	176.976	267.978	2.407	907.68	2.835	636.29	0.945	212.08	3.780	848.36	84.27	1840.31	84.27	1840.31	84.27	1840.31	1840.31	
Lajkura	6.058	26.235	0.685	274.76	0.145	33.69	0.763	176.02	0.898	209.71	0.85	485.32	26.542	81.699	0.740	292.87	0.158	38.39	0.835	200.40	0.993	238.79	0.56	532.22	0.56	532.22	0.56	532.22	532.22	
Samalteswari	93.148	107.574	1.316	504.11	1.648	139.66	0.706	303.85	2.354	443.51	3.75	951.37	81.631	96.100	1.381	561.10	1.699	39.78	0.728	369.97	2.427	409.75	0.00	970.85	0.00	970.85	0.00	970.85	970.85	
Ib Valley Area	99.206	133.809	2.001	778.87	1.793	173.35	1.459	479.87	3.252	653.22	4.60	1436.69	108.173	177.799	2.121	853.97	1.857	78.17	1.563	570.37	3.420	648.54	0.56	1503.07	0.56	1503.07	0.56	1503.07	1503.07	
Balanda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Jagannath	23.064	10.679	1.412	514.64	1.067	246.19	0.477	104.21	1.544	350.40	0.16	865.20	16.807	16.287	0.718	402.58	1.442	332.27	0.707	114.05	2.149	446.33	6.27	855.18	6.27	855.18	6.27	855.18	855.18	
Bhubaneswari	157.789	79.048	0.735	222.74	0.714	105.03	0.294	46.29	1.008	151.32	0.00	374.06	157.042	81.479	0.439	162.10	0.786	127.85	0.328	60.08	1.114	187.93	0.00	350.03	0.00	350.03	0.00	350.03	350.03	
Jagannath Area	180.853	89.727	2.147	737.38	1.781	351.22	0.771	180.50	2.552	501.73	0.16	1239.26	173.849	97.766	1.157	564.68	2.228	460.12	1.035	174.13	3.263	634.25	6.27	1205.21	6.27	1205.21	6.27	1205.21	1205.21	
Bharatpur	86.622	68.257	1.774	558.72	1.807	358.46	1.174	242.33	2.981	600.79	15.64	1275.15	86.618	77.257	1.369	789.56	1.459	316.99	1.741	375.93	3.200	692.91	11.99	1494.46	11.99	1494.46	11.99	1494.46	1494.46	
Ananta	19.045	12.983	1.104	369.56	1.680	328.32	1.120	218.88	2.800	547.20	26.40	963.16	18.874	20.273	0.869	366.54	1.814	364.91	1.186	237.46	3.000	602.37	3.58	972.49	3.58	972.49	3.58	972.49	972.49	
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.016	2.97	0.016	2.97	0.016	2.97	4.65	0.000	0.000	0.019	7.03	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Bharatpur Area	105.667	81.240	2.878	1049.95	3.487	686.78	2.310	464.18	5.797	1150.96	42.04	2242.96	105.492	97.530	2.257	1163.13	3.273	681.90	2.963	620.12	6.236	1302.01	15.57	2480.71	15.57	2480.71	15.57	2480.71	2480.71	
Basundhara (East)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	7.72	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Basundhara (West)	21.270	6.289	0.725	255.31	0.590	110.07	0.372	70.28	0.962	180.35	0.00	435.66	17.217	4.914	0.481	188.04	0.593	142.36	0.417	103.84	1.010	246.20	0.00	434.24	0.00	434.24	0.00	434.24	434.24	
Kulda OCP	59.911	19.007	0.678	216.71	0.543	88.31	0.000	0.000	0.543	88.31	7.72	312.74	81.531	55.803	0.472	203.38	0.508	112.11	0.071	13.74	0.579	125.85	0.00	329.23	0.00	329.23	0.00	329.23	329.23	
Basundhara Area	81.181	25.295	1.403	472.02	1.133	198.38	0.372	70.28	1.505	288.66	15.44	756.11	98.748	60.717	0.953	391.42	1.101	254.48	0.488	117.57	1.589	372.05	0.00	763.47	0.00	763.47	0.00	763.47	763.47	
Hingula OCP	45.035	10.695	0.957	321.30	1.381	405.12	0.000	0.000	1.381	405.12	4.20	730.62	45.444	10.193	0.737	343.46	1.793	464.00	0.000	0.000	0.000	1.793	464.00	6.02	813.48	6.02	813.48	813.48		
Balaram OCP	13.493	22.222	1.124	393.36	1.842	518.20	0.000	0.000	1.842	518.20	5.33	916.89	9.942	32.285	0.844	338.17	2.264	599.15	0.000	0.000	0.000	2.264	599.15	0.00	937.32	0.00	937.32	0.00	937.32	937.32
Hingula Area	58.528	32.917	2.081	714.66	3.223	923.32	0.000	0.000	3.223	923.32	9.53	1647.51	55.286	42.478	1.581	681.63	4.057	1063.15	0.000	0.000	0.000	4.057	1063.15	6.02	1750.80	6.02	1750.80	1750.80		
Kantha OCP	58.855	27.126	0.285	71.61	0.518	70.27	0.000	0.000	0.518	70.27	0.00	141.88	47.315	20.052	0.280	52.08	0.555	82.98	0.000	0.000	0.000	0.555	82.98	0.00	135.06	0.00	135.06	0.00	135.06	135.06
OPENCAST	857.967	731.007	16.779																											

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Nov

U N I T S	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Nov 16	Target 17-18	Nov 17	Same period Last Year		Target	
Talcher	202.974	218.870	232.090	14.34%	(A)	6.04%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	80.030	75.443	77.088	-3.68%	(F)	2.18%	(A)
Handidhua(Closed)							
Talcher Area	190.367	188.053	194.329	2.08%	(A)	3.34%	(A)
Lingaraj - OCP	3.886	3.803	5.388	38.65%	(A)	41.67%	(A)
Kaniha OCP							
Lingaraj Area	6.163	3.803	8.988	45.84%	(A)	136.34%	(A)
Orient 1&2	58.026	57.967	53.263	-8.21%	(F)	-8.11%	(F)
Orient 3	251.332	216.418	176.512	-29.77%	(F)	-18.44%	(F)
Orient 4	159.990	161.941	481.670	201.06%	(A)	197.44%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	25.385	29.968	58.747	131.42%	(A)	96.03%	(A)
Orient Area	57.785	59.375	72.302	25.12%	(A)	21.77%	(A)
Underground (Rev Colli)	80.159	81.493	93.363	16.47%	(A)	14.57%	(A)
Belpahar	6.546	7.149	8.044	22.88%	(A)	12.51%	(A)
Lakhanpur	1.839	1.804	3.298	79.32%	(A)	82.84%	(A)
Lilari	1.939	1.838	3.262	68.26%	(A)	77.48%	(A)
Lakhanpur Area	3.060	3.044	4.587	49.90%	(A)	50.68%	(A)
Lajkura	3.839	2.934	4.302	12.05%	(A)	46.62%	(A)
Samaleswari	3.501	3.681	4.746	35.58%	(A)	28.94%	(A)
IB Valley Area	4.423	4.241	5.310	20.04%	(A)	25.21%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	2.025	2.336	3.243	60.14%	(A)	38.84%	(A)
Bhubaneswari	0.000	10.839	0.000				
Jagannath Area	6.695	6.641	10.348	54.57%	(A)	55.82%	(A)
Bharatpur	6.093	4.969	5.924	-2.77%	(F)	19.22%	(A)
Ananta	4.163	4.338	5.087	22.19%	(A)	17.27%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	5.396	4.779	5.670	5.09%	(A)	18.65%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	10.193	6.971	8.935	-12.34%	(F)	28.18%	(A)
Kulda OCP	0.000	6.516	8.684	#DIV/0!	(A)	33.28%	(A)
Basundhara Area	18.956	6.762	8.831	-53.41%	(F)	30.60%	(A)
Hingula OCP	2.720	2.219	2.907	6.87%	(A)	30.99%	(A)
Balaram OCP	2.586	2.287	3.756	45.24%	(A)	64.21%	(A)
Hingula Area	2.627	6.762	3.461	31.74%	(A)	-48.82%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	4.021	3.743	5.220	29.84%	(A)	39.46%	(A)
MCL(Rev Colli)	7.086	6.414	8.937	26.12%	(A)	39.34%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2017 to DECEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16
Lajkura		0	77	70			65	57	71	49	87	74
Samleswari	92	99	60	57	78	74	80	61	69	48	76	75
IB VALLEY AREA	92	81	67	62	78	74	75	60	70	48	81	75
Belpahar		78	53	72		81	52	55	71	64	77	73
Lakhanpur			68	64	79	82	49	55	63	58	68	74
Lilari			52	51			64	52	70	78	65	76
LAKHANPUR AREA		78	61	64	79	82	51	54	66	61	71	74
Basundhara We			86	63	77	86	80	63	80	57	55	68
Kulda			66	70					76	73	85	82
BASUNDHARA AREA			81	65	77	86	80	63	78	65	65	73
IB VALLEY FIELD	92	80	67	64	78	80	63	57	70	58	74	74
Jagannath			78	63			92	79	83	52	89	89
Ananta			75	65	88	86	79	74	91	60	94	83
Bhubaneswari									40	32		
JAGANNATH AREA			76	64	88	86	84	76	80	52	91	85
Bharatpur	93	87	76	73			82	70	77	53	91	94
BHARATPUR AREA	93	87	76	73			82	70	77	53	91	94
Lingaraj			68	74	83	88	72	74	56	69	77	83
LINGARAJ AREA			68	74	83	88	72	74	56	69	77	83
Balaram			69	72	84	85	70	65	67	64	83	83
Hingula			79	83	83	72	84	69	74	65	94	90
HINGULA AREA			74	77	83	79	75	66	70	64	87	84
TALCHER FIELD	93	87	74	72	84	85	78	71	71	59	87	87
M C L	93	82	71	68	82	82	72	65	70	59	81	81
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2017 to DECEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16	APR'17 to DEC'17	APR'16 to DEC'16
Lajkura		0	24	26			21	16	20	14	5	4
Samleswari	0	0	35	36	48	56	24	24	30	28	29	31
IB VALLEY AREA	0	0	30	32	48	56	23	21	26	23	19	21
Belpahar		53	26	32		45	24	21	38	43	15	13
Lakhanpur			31	29	50	43	28	25	28	26	30	28
Lilari			29	25			37	25	26	36	13	13
LAKHANPUR AREA		22	29	29	50	44	27	24	31	31	22	20
Basundhara We			25	29	53	68	40	32	27	18	23	26
Kulda			11	16					17	30	18	23
BASUNDHARA AREA			21	25	53	68	40	32	22	24	21	25
IB VALLEY FIELD	0	53	28	29	50	52	26	23	27	27	21	21
Jagannath			41	25			26	19	23	21	16	23
Ananta			36	33	33	36	29	22	28	29	11	11
Bhubaneswari									11	13		
JAGANNATH AREA			38	29	33	36	28	21	23	23	14	17
Bharatpur	2	12	26	30			34	23	28	25	22	18
BHARATPUR AREA	2	12	26	30			34	23	28	25	22	18
Lingaraj			36	39	59	54	39	35	23	26	26	51
LINGARAJ AREA			36	39	59	54	39	35	23	26	26	51
Balaram			24	25	23	32	18	16	23	24	18	18
Hingula			21	25	25	31	13	17	27	21	14	13
HINGULA AREA			23	25	24	32	16	16	24	23	17	17
TALCHER FIELD	2	12	29	30	39	43	27	23	24	24	19	23
M C L	1	19	29	30	43	47	27	23	25	25	20	22
CMPDI NORM ->	73%		58%		—		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

DECEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16
Lajkura		0	73	61			49	70	69	27	71	78
Samleswari	92	100	55	55	68	85	82	79	67	58	75	68
IB VALLEY AREA	92	100	62	57	68	85	69	77	68	44	73	72
Belpahar			48	61		77	50	58	60	92	69	88
Lakhanpur			61	62	76	71	47	54	75	62	72	89
Lilari			54	57			85	38	76	86	78	18
LAKHANPUR AREA			56	61	76	74	50	53	70	69	71	80
Basundhara We			91	57	86	90	85	68	85	66	84	70
Kulda			92	43					86	66	92	88
BASUNDHARA AREA			92	53	86	90	85	68	85	66	87	76
IB VALLEY FIELD	92	100	64	58	76	80	61	65	74	61	74	77
Jagannath			75	77			93	86	81	42	93	87
Ananta			81	59	87	77	78	76	91	70	95	91
Bhubaneswari									80	29		
JAGANNATH AREA			79	66	87	77	84	80	85	50	94	89
Bharatpur	95	96	70	62			84	85	81	58	88	94
BHARATPUR AREA	95	96	70	62			84	85	81	58	88	94
Lingaraj			70	76	88	88	79	79	70	71	71	77
LINGARAJ AREA			70	76	88	88	79	79	70	71	71	77
Balaram			82	64	85	68	67	63	59	62	71	90
Hingula			80	86	61	94	70	69	63	58	95	88
HINGULA AREA			81	74	73	81	68	65	61	60	80	89
TALCHER FIELD	95	96	75	69	82	83	78	76	74	60	84	89
M C L	94	98	70	64	79	81	70	71	74	60	79	83
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

DECEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16	DEC'17	DEC'16
Lajkura		0	33	30			24	24	25	14	6	5
Samleswari	0	0	34	35	51	69	24	21	35	26	33	34
IB VALLEY AREA	0	0	34	33	51	69	24	22	31	20	22	22
Belpahar			25	32		37	27	20	37	64	16	10
Lakhanpur			36	32	57	50	28	29	37	23	41	28
Lilari			35	33			64	22	28	37	19	13
LAKHANPUR AREA			33	32	57	44	30	26	37	31	29	20
Basundhara We			31	25	48	82	46	32	34	28	23	19
Kulda			20	10					17	22	12	29
BASUNDHARA AREA			29	20	48	82	46	32	25	25	20	22
IB VALLEY FIELD	0	0	32	30	52	58	28	25	32	27	25	21
Jagannath			38	34			25	15	22	17	23	24
Ananta			41	35	55	43	34	24	30	35	15	9
Bhubaneswari									15	11		
JAGANNATH AREA			40	34	55	43	30	20	24	23	19	17
Bharatpur	0	0	29	35			42	31	30	25	25	26
BHARATPUR AREA	0	0	29	35			42	31	30	25	25	26
Lingaraj			37	43	63	64	39	45	28	27	30	53
LINGARAJ AREA			37	43	63	64	39	45	28	27	30	53
Balaram			32	29	23	34	22	23	23	28	22	23
Hingula			28	29	28	45	23	20	29	27	15	24
HINGULA AREA			30	28	25	39	22	22	25	27	19	23
TALCHER FIELD	0	0	33	34	46	51	31	28	26	26	23	27
M C L	0	0	33	32	49	55	30	26	29	26	24	24
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: April to December-2017

Project	Mine Capacity as on (MM3)	Mine Capacity April'2017 to Dec'2017	Composite Production April'2017 to Dec'2017	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2017 to Dec'2017	April'2016 to Dec'2016	April'2017 to Nov'2017	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	1.811	0.835	46	16	45	188
Samleswari	13.90	10.446	4.711	45	50	45	-10
IB VALLEY AREA	16.31	12.257	5.546	45	40	45	13
Belpahar	4.81	3.615	1.522	42	55	40	-23
Lakhanpur	12.85	9.657	5.742	59	46	59	29
Lilari	1.05	0.789	0.327	41	49	39	-15
LAKHANPUR AREA	18.71	14.061	7.591	54	49	53	10
Basundhara (W)	2.61	1.961	1.906	97	88	92	11
Kulda							
BASUNDHARA AREA	2.61	1.961	1.906	97	88	92	11
Jagannath	3.30	2.480	1.650	67	39	68	72
Ananta	7.33	5.509	3.629	66	42	63	57
JAGANNATH AREA	10.63	7.989	5.279	66	41	65	61
Bharatpur	13.18	9.905	3.688	37	27	36	38
BHARATPUR AREA	13.18	9.905	3.688	37	27	36	38
Lingaraj	11.30	8.492	5.132	60	62	59	-3
Lingaraj Area	11.30	8.492	5.132	60	62	59	-3
Balaram	13.82	10.386	2.842	27	35	25	-22
Hingula	9.78	7.350	2.443	33	41	32	-19
HINGULA AREA	23.60	17.736	5.285	30	37	28	-19
M C L	96.34	72.40	34.43	48	44	46	8

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)

96.34

Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)

111.24

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month:December-2017

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Dec'2017	Composite Production Dec'2017	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Dec'2017	Dec'2016	Nov'2017	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.204	0.113	55	22	65	151
Samleswari	13.90	1.179	0.579	49	55	60	-11
IB VALLEY AREA	16.31	1.384	0.692	50	46	61	9
Belpahar	4.81	0.408	0.253	62	38	43	63
Lakhanpur	12.85	1.090	0.675	62	61	80	1
Lilari	1.05	0.089	0.055	61	51	53	21
LAKHANPUR AREA	18.71	1.588	0.983	62	54	69	15
Basundhara (W)	2.61	0.221	0.300	136	94	131	44
Kulda							
BASUNDHARA AREA	2.61	0.221	0.300	136	94	131	44
Jagannath	3.30	0.280	0.160	57	42	65	36
Ananta	7.33	0.622	0.530	85	56	87	52
JAGANNATH AREA	10.63	0.902	0.690	77	51	80	50
Bharatpur	13.18	1.118	0.517	46	41	40	13
BHARATPUR AREA	13.18	1.118	0.517	46	41	40	13
Lingaraj	11.30	0.959	0.688	72	77	77	-7
Lingaraj Area	11.30	0.959	0.688	72	77	77	-7
Balaram	13.82	1.173	0.548	47	48	32	-3
Hingula	9.78	0.830	0.350	42	56	39	-25
HINGULA AREA	23.60	2.002	0.898	45	51	35	-12
M C L	96.34	8.174	4.769	58	54	59	8
Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)				96.34			
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)				111.24			

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in NOVEMBER 2017 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2016-17)	1.21	1.03	1.03	1.08	0.97	1.08	0.79	1.13	1.28	1.47	1.01	0.90
APRIL'2017	1.102	1.106	0.947	0.766	0.735	0.911	0.539	1.305	0.974	0.936	0.807	1.183
MAY'2017	1.032	1.185	0.840	0.776	0.712	0.978	0.643	1.300	0.846	0.951	0.757	0.879
JUNE'2017	1.091	1.119	0.997	1.097	0.882	1.002	0.767	1.480	0.973	0.940	0.769	0.970
JULY'2017	1.008	1.290	0.887	0.965	0.689	0.978	0.784	1.293	1.040	0.770	0.828	1.314
AUGUST'2017	1.136	1.679	0.895	1.126	0.725	0.834	0.724	1.120	1.122	0.751	0.795	1.621
SEPTEMBER'2017	1.013	1.454	0.876	1.045	0.595	0.950	0.743	1.012	1.113	0.790	0.778	1.223
OCTOBER'2017	0.862	1.222	0.839	0.923	0.638	0.957	0.720	1.104	1.214	0.705	0.565	1.094
NOVEMBER'2017	0.820	1.198	0.777	1.170	0.700	0.739	0.651	1.032	0.871	0.698	0.606	1.015
Average Progressive	0.997	1.255	0.875	0.964	0.699	0.906	0.686	1.192	1.013	0.794	0.722	1.123

Sdc up to NOVEMBER 2017: 0.893 ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 59.45) & LAKHANPUR (Rs. 60.70)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
NOVEMBER 2017	48.74	71.22	46.19	69.55	41.61	43.93	39.51	62.64	52.86	42.36	36.78	61.61

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF DECEMBER 2017 & PROGRESSIVE UP TO DECEMBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		DEC'17	Prog.	DEC'16	Monthly	Yearly	DEC'17	DEC'16	working		DEC'17	Prog.	DEC'17	Prog.	DEC'17	Prog.	DEC'16	Prog.	DEC'16	Prog.
1	Talcher	3950	33810	4648	-15.02	-19.22	8	8	4		18.99	18.38	20.50	19.63	14.40	13.60	25.14	25.51	16.57	16.58
2	Nandira	11532	99148	11265	2.37	14.01	9	9	9		49.28	47.90	82.20	81.90	35.66	35.18	85.68	84.94	31.43	31.55
	Talcher area	15482	132958	15913	-2.71	3.21	17	17	13		35.03	34.00	51.35	50.76	25.03	24.39	55.41	55.23	24.00	24.06

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF DECEMBER 2017 & PROGRESSIVE UP TO DECEMBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		DEC'17	Prog.	DEC'16	Monthly	Yearly	DEC'17	DEC'16	working		DEC'17	Prog.	DEC'17	Prog.	DEC'17	Prog.	DEC'16	Prog.	DEC'16	Prog.
1	OR-2	32909	265730	20896	57.49	24.18	9	7	6		140.64	128.37	58.56	55.48	43.02	40.48	76.35	76.16	46.72	45.47
2	OR-3	4908	47671	5000	-1.84	22.16	7	9	3		26.97	29.61	58.23	71.06	32.32	35.26	69.96	79.15	33.89	33.85
3	OR-4	0	6112	2736	-100.00	-73.83	1	1	0		0.00	26.57	0.00	46.37	0.00	21.53	92.63	92.23	77.08	59.45
4	HBI	38163	319777	39645	-3.74	-8.11	10	10	9		146.78	139.03	39.68	37.39	35.99	34.98	35.44	39.05	35.33	37.25
	Orient area	75980	639290	68277	11.28	2.39	27	27	18		108.23	102.95	39.12	52.57	27.83	33.06	68.60	71.65	48.26	44.00

Status of Existing FBs / CHPs for the month of December 2017

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for December 2017	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.348	CHP 2.0	Major	0.1646	A	A	A	A	A	Y	Y	98.79	
	Ananta	0.540	FB 4.0	Mini	0.1823	NA	A	NA	A	A	Y	Y	54.68	
	Bhubaneswari	2.019	FB 7.0	Mini	0.0613	NA	A	NA	A	A	Y	Y	10.50	
Hingula	Hingula	0.793	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Balram	0.283	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Lajkura	0.465	FB 4.0	Mini	0.0880	NA	A	NA	A	A	Y	NA	26.41	
Ib Valley	Lajkura	0.465	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Samaleswari	1.617	FB 1.0	Mini	0.0417	NA	A	NA	A	A	Y	Y	50.05	
	Lakhanpur	1.415	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lakhanpur	Belpahar	0.829	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.000	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.318	FB 6.0	Mini	0.0923	NA	A	NA	A	A	Y	Y	18.47	
Basundhara	Kaniha	0.888	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Basundhara	0.391	FB 1.0	Mini	0.0123	NA	A	NA	A	A	Y	Y	14.81	
	Kulda OCP	0.989	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Bharatpur	Bharatpur	1.500	CHP 3.5	Major	0.0171	A	A	A	A	A	Y	Y	5.85	*
Total		13.396	36.50		0.6597								21.69	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF DECEMBER 2017 VIS-À-VIS DECEMBER 2016 AND PROGRESSIVE UP TO
DECEMBER 2017 VIS-À-VIS PROGRESSIVE UP TO DECEMBER 2016 (PROVISIONAL)**

PROJECT/AREA	DECEMBER' 17		DECEMBER' 16		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	346903	11190	366904	11836	2197691	7992	3052511	11100
ANANTA OC	61272	1977	39040	1259	253041	920	293872	1069
JAGANNATH AREA	408175	13167	405944	13095	2450732	8912	3346383	12169
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	88022	2839	90055	2905	795464	2893	785136	2855
HINGULA AREA	88022	2839	90055	2905	795464	2893	785136	2855
LINGARAJ AREA	92348	2979	90511	2920	649416	2362	665713	2421
BHARATPUR AREA	17065	550	52912	1707	903294	3285	727758	2646
LAJKURA OC	0	0	2614	84	214442	780	40673	148
SAMILESWARI OC	41710	1345	75365	2431	749597	2726	382646	1391
IB VALLEY AREA	41710	1345	77979	2515	964039	3506	423319	1539
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	12340	398	52206	1684	88521	322	261626	951
KULDA OCP	0	0	83156	2682	563986	2051	533216	1939
BASUNDHARA AREA	12340	398	135361	4366	652507	2373	794842	2890
TOTAL MCL	659660	21279	852761	27508	6415452	23329	6743151	24521

POWER CONSUMPTION REPORT FOR DECEMBER 2017 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	KWH / Te	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Lakhanpur OCP	22250	58975	0	2597190	92793900	554151830	33480427	51542430	2.77	1.29	16.55	7.72	5.97
	Belpahar OCP					12503799	74670890	16701673	27047376	0.75	0.34	4.47	2.01	5.97
	Lilari OCP					12745022	76111439	3055813	3878793	4.17	2.23	24.91	13.31	5.97
	Samaleswari OCP					1040100	6211328	184864	183830	5.63	3.52	33.60	21.04	5.97
	Lajkura OCP					12652070	75556343	9779839	11108694	1.29	0.74	7.73	4.44	5.97
	CWS, IB C.F.					3701323	22103769	3118948	9323737	1.19	0.33	7.09	1.97	5.97
	Central Hospital, Ib Valley Coalfields					545634	3258448							5.97
	OC 2					2361281	14101231	265730		53.84		321.54		5.97
	OC 3					14307621	85443056	47671		186.12		1111.48		5.97
Nandira S/s, LRI-21	OC 4					8872538	52985521	6112		552.58		3299.91		5.97
	HRC					3377348	20169037	0		-		-		5.97
	HBI					1510071	9017927							5.97
	Jagannath OCP	31000	0	0	1496832	19177093	114522842	319777		59.97		358.13		5.97
	Balanda OCP					128693000	782432001	54572661	40504812	2.36	1.75	14.34	10.66	6.08
	Ananta OCP					9933514	60394110	2029085	1818393	4.90	3.27	29.76	19.86	6.08
	Bhubaneswari OCP					9687927	58900982	0	0	-	-	-	-	6.08
	Kaniha OCP					8902105	54123315	2427637	2519365	3.67	2.24	22.29	13.59	6.08
	C.W.S., Talcher					1696061	10311768	17723089	9787158	0.10	0.08	0.58	0.50	6.08
	Hingula OCP					0	0	5619790	2249538	0.00	0.00	0.00	0.00	-
Basundhara, RRKL/2-0016	Bairam OCP					2107499	12813243							6.08
	Talcher Mine					3857056	23450258	5337699	1220887	0.72	0.87	4.39	5.29	6.08
	Deulbera Mine					9425559	57305829	1266955	4261241	7.44	1.88	45.23	11.41	6.08
	Nandira Mine					8004081	48663479	33810		236.74	331.43	1439.32		6.08
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colon					3516691	21380895							6.08
	IWSS, Talcher					7881072	47915605	99148		79.49		483.27		6.08
	Handidhura Mine					8763896	53283028							6.08
	Lingara OCP					7123576	43310155							6.08
	Bharatpur OCP					13700725	83298126	9874000	9645847	1.39	0.88	8.44	5.34	6.08
						24302423	147754683	10161448	9002383	2.39	1.61	14.54	9.77	6.08
TOTAL MCL	Basundhara, RRKL/2-0016	6000	0	0	768813	7489000	53115769	11254931	6891354	0.67	0.55	4.72	3.89	7.09
	A.V. Office, BRL/1-0016	200	42160	3647	4719	586419	3897153							6.65
	A.V. Colony, BRL/1-0076	400	0	0	0	1368845	7976468							5.83
	J.V. Office, BRL/1-0025	500	207800	68642	19399	1073050	8488419							7.91
	J.V. Colony, BRL/1-0077	300	0	0	0	1547340	8893966							5.75
TOTAL MCL		60650	308935	72289.57	4886953.99	233551554	1418955606	99308019	98938596	2.35	1.47	14.29	8.93	6.08

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POWER CONSUMPTION REPORT FOR DECEMBER 2017

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor		Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
					Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal	Comp	Coal	Comp	Rs / KWH
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	0.00	0.99	0.00	665552.14	9593250	57845690	4402253	6964715	2.18	1.00	13.14	6.01	6.03
	Lakhanpur OCP	22250.00	18838.50	0.00	0.00	0.00	0.00	0.00	1516500	9144241	1415256	3474154	1.07	0.35	6.46	2.11	6.03
	Belpahar OCP								1875400	11308348	829497	794261	2.26	1.45	13.63	8.74	6.03
	Lilari OCP								105500	636147	0	43751	#DIV/0!	2.41	#DIV/0!	14.54	6.03
	Samaleswari OCP								1115122	6723999	1616756	1498732	0.69	0.45	4.16	2.72	6.03
	Lajkura OCP								343161	2069203	464764	1153817	0.74	0.24	4.45	1.44	6.03
	CWS, IB C.F.								60910	367277							6.03
	Central Hospital, Ib Valley Coalfields								203156	1224997							6.03
	OC 1&2								1255263	7569026	32909		38.14		230.00		6.03
	OC 3								920212	5548724	4908		187.49		1130.55		6.03
	OC 4								284516	1715584	0		#DIV/0!		#DIV/0!		6.03
	HRC								150254	906006	0		-		-		6.03
	HBI								1763256	10632138	38163		46.20		278.60		6.03
	Nandira S/s, LRI-21	31000.00	28694.00	0.00	0.96	0.00	0.00	0.00	13498000	83819033	7704995	6416351	1.75	1.22	10.88	7.58	6.21
Basundhara, RRKL/2-0016	Jagamath OCP								1130446	7019773	348357	189724	3.25	2.83	20.15	17.57	6.21
	Balanda OCP								822136	5105249	0	0	-	-	-	-	6.21
	Ananta OCP								984994	6116554	540284	492087	1.82	1.20	11.32	7.48	6.21
	Bhubaneswar OCP								210936	1309857	2018897	1639298	0.10	0.07	0.65	0.46	6.21
	Kaniha OCP								0	0	888356	244363	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher								177432	1101806							6.21
	Hingula OCP								433015	2688909	793211	201524	0.55	0.64	3.39	3.96	6.21
	Bairam OCP								1104499	6858649	282735	1032715	3.91	0.92	24.26	5.70	6.21
	Talcher Mine								699342	4342730	3950		177.05	247.87	1099.43		6.21
	Daulbera Mine								364513	2263530							6.21
	Nandira Mine								772701	4798270	11532		67.00		416.08		6.21
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								857809	5326768							6.21
	IWSS, Talcher								643357	395078							6.21
	Handidhwa Mine								653435	4057660							6.21
	Lingara OCP								1549067	9619299	1318015	1339963	1.18	0.73	7.30	4.51	6.21
TOTAL MCL	Basundhara, RRKL/2-0016	6000	5781.00	0.00	1.00	0.00	0.00	97186.81	976000	6870446	1380090	819642	0.71	0.59	4.98	4.16	7.04
	A.V.Office, BRL/1-0016	200	180.00	0.00	0.97	0.00	0.00	87.17	57087	370626							6.49
	A.V.Colony, BRL/1-0076	400	366.80	0.00	0.91	0.00	0.00	0.00	62170	396596							6.38
	J.V.Office, BRL/1-0025	900	180.00	0.00	0.81	25334.39	0.00	0.00	56700	532457							9.39
	J.V.Colony, BRL/1-0077	500	504.00	0.00	0.96	0.00	0.00	0.00	107100	504440							4.71
TOTAL MCL		61250	54544.30	0.00		25334.39		762826.12	24350307	150339288	13487338	14200708	1.81	1.09	11.15	6.73	6.17

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Dec' 2017 (Compared to the same period of last year)

TABLE-I		
Particulars	2017	2016
Fatal Accidents	5	2
Fatalities	5	2
Serious Accidents	6	7
Serious Injuries	6	7

TABLE-II								
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to Dec		Progr. from April to Dec	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2017	2016	2017	2016	2017-18	2016-17
1	Coal Production (in MT)	From UG Mines	0.091	0.084	1.031	1.028	0.772	0.753
		From OC Mines	13.396	12.329	138.401	138.334	98.536	98.125
		Overall	13.487	12.413	139.432	139.362	99.308	98.878
2	Coal Production (in M.Cum.)	From UG Mines	0.055	0.051	0.621	0.619	0.465	0.454
		From OC Mines	8.070	7.427	83.374	83.334	59.359	59.111
		Overall	8.125	7.478	83.995	83.953	59.824	59.565
3	O.B.Prodn.(in M.Cum.)	From OC Mines	14.200	10.959	136.235	101.194	98.938	73.101
4	Production of excavated material in MM3	From UG Mines	0.055	0.051	0.621	0.619	0.465	0.454
		From OC Mines	22.270	18.386	219.609	184.528	158.297	132.212
		Overall	22.325	18.437	220.230	185.147	158.762	132.666
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	1.105	1.210	13.196	14.532	9.831	10.875
		In OC mines (Including surface of OC mines)	2.838	2.717	33.709	33.311	25.479	24.975
		Overall	3.943	3.927	46.905	47.843	35.310	35.850
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	1
		In OC mines (Including those at surface of OC mines)	1	1	5	1	1	1
		Overall	1	1	5	2	1	2
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	-1	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	4	0	0	-1
		Overall	0	0	3	0	-1	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	-100	0	-100	0
		In OC mines (Including those at surface of OC mines)	0	-100	400	-50	0	-100
		Overall	0	-100	150	-25	-50	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.973	0	1.328
		In OC mines (Including fatalities at surface of OC mines)	0.075	0.081	0.036	0.007	0.010	0.010
		Overall	0.074	0.081	0.036	0.014	0.010	0.020
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.615	0.000	2.205
		In OC mines (Including fatalities at surface of OC mines)	0.045	0.054	0.023	0.005	0.006	0.008
		Overall	0.045	0.054	0.023	0.011	0.006	0.015
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.206	0.000	0.276
		In OC mines (Including fatalities at surface of OC mines)	1.057	1.104	0.445	0.090	0.118	0.120
		Overall	0.761	0.764	0.320	0.125	0.085	0.167
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	1	0	2	0	2
		In OC mines (Including those at surface of OC mines)	1	1	6	5	5	5
		Overall	1	2	6	7	5	7
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	-2	-2	-2	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	1	3	0	2
		Overall	-1	-1	-1	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	-100	-66.666667	-100	-66.666667
		In OC mines (Including serious injuries at surface of OC)	0	0	20	42.8571429	0	40
		Overall	-50	0	-14.29	10.00	-28.571429	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	11.905	0.000	1.946	0.000	2.656
		In OC mines (Including serious injuries at surface of OC)	0.075	0.081	0.043	0.036	0.051	0.051
		Overall	0.074	0.161	0.043	0.050	0.050	0.071
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	19.762	0.000	3.230	0.000	4.409
		In OC mines (Including fatalities at surface of OC mines)	0.045	0.054	0.027	0.027	0.032	0.038
		Overall	0.045	0.108	0.027	0.038	0.031	0.053
19	Serious injury rate per 3 lakh MS	In UG mines(Including serious injuries at surface of UG)	0.000	2.479	0.000	0.413	0.000	0.552
		In OC mines (Including serious injuries at surface of OC)	1.057	1.104	0.534	0.450	0.589	0.601
		Overall	0.761	1.528	0.384	0.439	0.425	0.586
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO DEC' 2017)

PLACE	FATAL		SERIOUS	
	2017	2016	2017	2016
UG	0	1	0	2
OC	5	1	6	5
Surface	0	0	0	0
TOTAL	5	2	6	7

CAUSE	FATAL (Jan to Dec)		SERIOUS (Jan to Dec)	
	2017	2016	2017	2016
Dumpers/Dozer	0	0	0	1(1)
Trucks	3(3)	1(1)	1(1)	1(1)
Surface Miner	1(1)	0	0	1(1)
Roof/Side fall (Dep.)	0	0	0	0
Roof/Side fall (Dev.)	0	1(1)	0	0
Fire, Gas, Dust, etc.	0	0	0	0
Fall from Pole (Non-electrocution)	0	0	0	0
Fall from Pole	0	0	0	0
Electricity	0	0	0	0
Non-transport m/c	0	0	0	2(2)
Miscellaneous	1	0	2(2)	0
Fall of object/persons	1(1)	0	3(3)	2(2)
Explosives	0	0	0	0
OB Dump Slide/Pit Failure	0	0	0	0
Winding	0	0	0	0
Haulage/Rope	0	0	0	0
Conveyors	0	0	0	0
Water in-rush/inundation	0	0	0	0
GRAND TOTAL	5(5)	2(2)	6(6)	7(7)

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CALENDAR YEAR 2017 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2017 (Jan. to Dec)				Fatality – 2016 (Jan. to Dec)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	0	0	0	0	0	0	0
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	0
Bhubaneswari	0	1(1)	0	1(1)	0	0	0	0
Bharatpur	0	0	0	0	0	1(1)	0	1(1)
Kaniha	0	2(2)	0	2(2)	0	0	0	0
Balram	0	0	0	0	0	0	0	0
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	0	0	0	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	1(1)	0	0	1(1)
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0
HBI	0	0	0	0	0	0	0	0
TOTAL	0	5(5)	0	5(5)	1(1)	1(1)	0	2(2)

CALENDAR YEAR 2017 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2017 (Jan. to Dec)				Serious – 2016 (Jan. to Dec)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	1(1)	0	1(1)	0	3(3)	0	3(3)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (E)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	1(1)	0	1(1)
Bhubaneswari	0	0	0	0	0	0	0	0
Bharatpur	0	0	0	0	0	0	0	0
Chhendipada	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	1(1)	0	1(1)
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	2(2)	1(1)	3(3)	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	0	0	0	0
Orient No. 1&2	0	0	0	0	1(1)	0	0	1(1)
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	1(1)	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	0	5(5)	1(1)	6(6)	2(2)	5(5)	0	7(7)

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REPORT UPTO THE MONTH OF DEC'2017 (FINANCIAL YEAR 2017-18)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0	0	0	0
May	0	0	0	1
June	0	1	0	0
July	0	2	0	2
August	0	1	0	1
September	0	0	0	0
October	0	0	1	1
November	0	0	0	0
December	1	1	1	2
January				
February				
March				
TOTAL	1	5	2	7

FINANCIAL YEAR 2017-18

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	Dec'17		Dec'16		PROG- 2017-18 upto Dec		PROG- 2016-17 upto Dec	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0	0	0	0	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Samaleswari	0	0	0	0	0	2(2)	0	0
Belpahar	0	0	0	1(1)	0	1(1)	0	3(3)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Bhubaneswari	1(1)	0	0	0	1(1)	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	1(1)
Bharatpur	0	0	1(1)	0	0	0	1(1)	0
Kaniha	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	0	0	1(1)
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	1(1)	0	0	0	2(2)	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	0	0	1(1)	0
Orient No. 1&2	0	0	0	1(1)	0	0	0	1(1)
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	1(1)	1(1)	1(1)	2(2)	1(1)	6(6)	2(2)	7(7)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: Dec' 2017

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: Dec' 2017	
1	Name of mine		No such occurrence in the month of Dec'17
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Dec' 2017	Remarks
1	Name of mine		No such case during Dec' 2017.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: Dec'2017	
1	Name of mine		No such case during Dec'17
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Dec'17	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – Dec'17	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENT COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – Dec'17	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Dec'17	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of December 2017					
Total No of Person Trained in MCL in this Month	657	Progressive	Target-5824	Achievement-7104	
Total No of Person Trained in House Training Centres	586	Progressive	6488		
Total No of Person Trained in outside Training Centres	71	Progressive	616		
Total no. of mandays achieved in this Months	5214	Progressive	60196		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	122	112	811	647	3972
Total Supervisors	177	176	801	904	4295
Total Workers	358	386	5492	3663	51929
Total	657	674	7104	5214	60196
External Programme within India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	21	18	161		
Total Executives	67	55	548	358	2582
Total Supervisors	0	13	25	0	151
Total Workers	2	2	40	12	265
Total	69	70	613	370	2998
External Programme outside India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	0	3		
Executives	2	0	3	14	20
Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	2	0	3	14	20
Training Conducted by MTI, MCL HQ					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	10	56		
Nos of Executives	52	44	208	270	1038
Nos. of Supervisors	20	24	220	119	1159
Nos. of Workers	0	25	173	0	856
Total	72	93	601	389	3053
Training Conducted by MEETI, Talcher					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	4	27		
Nos of Executives	0	0	32	0	160
Nos. of Supervisors	130	89	377	645	2028
Nos. of Workers	33	45	481	165	2399
Total	163	134	890	810	4587
Training Conducted by BTI, Lakhapur					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	9	8	68		
Nos of Executives	1	13	20	5	172
Nos. of Supervisors	27	50	179	140	958
Nos. of Workers	35	21	627	174	3100
Total	63	84	826	319	4230
GVTC Training					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	25	29	285		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	288	293	3269	3312	36289
Total	288	293	3269	3312	36289
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yers experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days durtion (Phase-II) employees less than 05 yrs experience.	0	0	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	0	0	1382	0	10025
Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report					

Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	450	375	4475	7092	63203
Refresher Training	6	66	594	66	4643
Special Training	0	0	90	0	146
Total	456	441	5159	7158	67992

02 days short programme of Executives					
Programme	Excutives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTI, MCL HQ	0	0	52	0	104
BTI, Lakhanpur	0	0	7	0	14
MEETI, Talcher	0	14	42	0	84
Total	0	14	101	0	202

01 day short programme in MTI, MCL HQ					
Programme	Excutives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	1	4		
Nos of Executives	0	100	391	0	391
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	0	100	406	0	406

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PERSONNEL (MANPOWER)

MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :- December-17

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Female				Male	Female
A (i)	CMD/FD/CVO/Deputationist		5		A (ii)	Executive	108	1624	87
						Total Exe.		1819	
B.	1. Monthly Rated				C.	Daily Rated			
(i)	T&S Gr.A1	53	532	61	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	58	403	13	(i)	Cat-VI	299	442	17
(iii)	T&S Gr.B	108	528	26	(ii)	Cat-V	568	416	5
(iv)	T&S Gr.C	120	839	42	(iii)	Cat-IV	877	614	39
(v)	T&S Gr.D	15	147	21	(iv)	Cat-III			
(vi)	T&S Gr.E	1	67	6		a- Trams.	45	29	
(vii)	T&S Gr.F	12	52	4		b- Others	221	244	21
(viii)	T&S Gr.G	1	244	12	(v)	Cat-II	327	850	100
(ix)	T&S Gr.H		34	57	(vi)	Cat-I	1674	3354	970
	Sub Total [B(1)]	368	2846	242		Sub Total [C(1)]	4011	5949	1152
2. Clerical Grade					2	Excavation Cat.			
(i)	T&S Gr.A1		179	11	(i)	Excv. Cat-Spl.		522	
(ii)	T&S Gr.A		397	35	(ii)	Excv. Cat-A		888	
(iii)	Clerical Spl.Gr.		260	35	(iii)	Excv. Cat-B	30	895	8
(iv)	Clerical Gr.I		294	60	(iv)	Excv. Cat-C	31	707	3
(v)	Clerical Gr.II	3	227	97	(v)	Excv. Cat-D	1	618	29
(vi)	Clerical Gr.III	4	150	111	(vi)	Excv. Cat-E		405	23
	Sub Total -	7	1527	349		Sub total [C(2)]	62	4035	63
	Sub Total (B1E)	375	4373	591		Sub Total [D(1E)]	4073	9984	1215
	Total MR		5339			Total DR		15272	
D.	PIECE RATED				(i)	Tub Loader	1	3	
(ii)	Wagon Loader				(ii)	Others			17
(iii)	Sub Total -	1	3	17					
E.	BADLIS				(i)	Time Rated			
(ii)	Piece Rated				(ii)	Sub Total -			
F.	CASUALS				(i)	Time Rated			
(ii)	Piece Rated				(ii)	Sub Total -			
G.	Grand Total (A to F)	4557	15989	1910					
H.	Total		22456						
I.	Apprentices (Under Act)								
J.	Stipend Trainees								
	Persons under M. Act								
	Contractors' Labour								
	Sub-GRAND TOTAL	4557	15989	1910					
	GRAND Sum-TOTAL		22456						

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : December-17

(Analysis of increase in manpower for the month of _____)																P/14.3(A)
Sl	Category	Previous Month			Actual Increase							Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependents of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
							1				2					3
A	CMD/FD/CVO/Deputationsist	5		5												
1	Executive	1719	85	1804							23			45		68
2	Monthly Rated	4646	584	5230									125	11	22	158
3	Daily Rated	14121	1210	15331				3		97				68	204	372
4	Piece Rated	5	17	22												
5	Badlis															
6	Co. Trainees															
	Sub-Total	20496	1896	22392				3		97	23		125	124	226	598
7	Apprentice/PDPT															
	Grand Total	20496	1896	22392				3		97	23		125	124	226	598
																Page : 03

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

December-17

(Analysis of Decrease in Manpower for the Month of)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-8								-45		-53	68	15	
2	Monthly Rated	-13	-1		-2				-15	-12	-6	-49	158	109	
3	Daily Rated	-26	-1		-5	-1			-211	-68	-119	-431	372	-59	
4	Piece Rated	-1										-1		-1	
5	Badlis														
6	Co. Trainees														
	Sub-Total	-48	-2		-7	-1			-226	-125	-125	-534	598	64	
7	Apprentice/PDPT														
	Grand Total	-48	-2		-7	-1			-226	-125	-125	-534	598	64	

**MCL**

Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,751	68	56,752	2,092	3.6%
Monthly Rated	5,211	128	1,28,463	6,725	5.0%
Daily Rated	14,928	344	3,71,723	24,176	6.1%
Piece Rated	21		638	64	9.1%
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21916	540	557706	33057	5.6%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	100
Overman	501
Min. Sirdar/ PCSA	261
S. Firer	
Elec. Supervisor	208
Foreman(E&M)	403
Foreman(xVn)	246

Post	Working Strength
Pharmacist	58
Staff Nurse	113
Excvt. Operator	
Dozer Operator	175
Dumper Operator	957
Drill Operator	248
Shovel Operator	239
Crane Operator	61
Grader Operator	24
Pay Loader Operator	47

Sl.	Description	CMD/FD/CVO/Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
Addition during the Month								
1	Appointment		23		100			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		6					
4	Promotion/Demotion			22	204			
5	Regularization			125				
	Total Addition		29	147	304			

Separation during the Month

1	Superannuation		-8	-13	-26	-1		
2	VRS							
3	Resignation			-1	-1			
4	Death			-2	-5			
5	Termination/Removal				-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-15	-211			
9	Regularization			-6	-119			
10	Transfer to Other Co.		-6	-1				
	Total Separation		-14	-38	-363	-1		

December-17



P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Non Min. Total	Mining Units		Non Min. Total	Existing	New	Total			
		OC	UG		OC	UG							
				OC			UG	Total	OC	UG	Total		
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1055	205	1260	56	68					5		5
2	SUPERVISORS	2433	580	3013	67	69					435		435
3	HIGHLY SKILLED	2560	409	2969	99	1					256		256
4	Skilled/Semi-Skld/JUN-Skld	6952	4865	11817	321	371					32		32
5	Piece Rated	1	20	21							335		335
6	MINISTERIAL	949	140	1089	39	31					102		102
7	CASUAL												
8	BADLI												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	13,950	6,219	20,169	582	540					1,165		1,165

**MCL****Monthly Manpower Report for the Month of:-****Dec-17****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	2	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	75	22	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	161	152

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****December-17****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput afionist	Total
	87	141	8	25	483	348	108	365	191	63		4	1	1824
Monthly Rated														
Grade T & S	Pft Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		646	474	662	1001	183	74	68	257	91				
Daily Rated														
Grade Clerical	A1	A	Spl	I	II	III								
	190	432	315	354	327	265								
Non-Excn.	VI	V	IV	III	II	I	Tmrs	Othrs.						
	758	989	1530	486	1277	5998	74							
Excavation	Spl	A	B	C	D	E	Othrs.							
	522	888	933	741	648	428								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
17														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
					4									
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1824	5339	15272	21											
													G.Total	22456

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Area-wise Manpower for the Month of

December-17

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SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	121	207	73	280	182	727	909				1189	1310
2	Bharatpur	161	523	181	704	942	997	1939				2643	2804
3	Corporate + MCL-BBSR + MCL-Kol	397	218	77	295	7	165	172				467	864
4	CWS-Ibv	20	27	18	45	104	42	146				191	211
5	CWS-Tal	36	53	21	74	188	73	261				335	371
6	Hingula	143	314	177	491	662	1128	1790				2281	2424
7	Ib Valley	176	540	95	635	463	449	912				1547	1723
8	Jagannath	151	436	173	609	293	589	882				1491	1642
9	Kaniha	58	79	29	108		342	342				450	508
10	Lakhanpur	190	498	102	600	617	821	1438	1			2039	2229
11	Lingaraj	113	347	148	495	631	579	1210				1705	1818
12	NSCH	43	139	25	164		94	94				258	301
13	Orient (UG)	123	395	102	497	34	2297	2331	18			2846	2969
14	Siamal	10	18	2	20		2	2				22	32
15	Talcher (UG)	82	284	36	322	37	2807	2844	2			3168	3250
	GRAND TOTAL	1824	4,078	1,261	5339	4,160	11,112	15272	21			20632	22456

ENVIRONMENT

पर्यावरण एवं वन विभाग एम.सी.एल. मुख्यालय

कार्यनिष्पादन प्रतिवेदन-नवंबर 2017

1. Application under MoEF&CC OM for expansion upto 40% i.e expansion from 18.75 to 21 Mty submitted through MoEF&CC portal vide proposal no. IA/OR/CMIN/71528/2017 DT: 10-12-2017. EDS sought on 19-12-17. Reply uploaded on 19-12-17.
2. Basic Information in Annx-I, draft MoM for Lakhanpur OCP Expn. Ph-II was prepared & sent to MoEF&CC vide email dt: 22-12-2017.
3. Visited Basundhara Area & met Collector, Sundergarh & OSPCB, R.O., Jharsuguda in connection with the conduct of PH of Kulda OCP.
4. Attended the 5 year rolling plan meeting of mines of Bhartpur Area & Hingula Area in the chamber of D(T/P&P).
5. Visited Samaleswari OCP & Lakhanpur OCP mines in connection with the expansion proposal for EC.
6. Capital Budget BE 2018-19 (unitwise) has been prepared for Rs.1149/- lakhs and submitted to P&P deptt.
7. Half yearly review of Revenue Budget for 2017-18 in the prescribed format has been prepared and submitted to Finance Department.
8. On the matter of Forest Diversion proposals, a monthly review meeting of Additional Chief Secy(F&E Deptt), GoO with video conferencing with DFOs has been held on 30/12/17 at BBSR in which pending FC issues of MCL projects have been presented and discussed.
9. Regarding removal of air quality monitoring stations at Samleswari OCP, letter was sent to HOD (ENVT) CMPDI.
10. A letter was addressed to GM, JA seeking reply for the issues raised in audit related to the fly ash utilization of the respective area and onward submission to coal India was completed.
11. A letter was addressed to all area Gm's regarding the finalization of the routine environmental monitoring stations for the year 2018-19.
12. Prepared LKPA (EC-21MTY) final minutes for the EAC meeting held in the ministry for appraisal of coal mining projects.
13. Prepared Board note for quarter ending Dec-17.
14. CAAQMS proposal, for awarding to CMPDI, processed for financial vetting.
15. CPA report for the month of November- 2017 submitted to OSPCB.
16. Validation work of the data presented in Mobile Coal Jal App has been started Sambalpur University.
17. Samaleswari OCP- (230.20 Ha forest land) Acknowledgement slip received from DFO, Jharsuguda and Collector, Jharsuguda uploaded in online. DFO, Jharsuguda requested to GM, IB Valley Area for 13 points compliances.
18. Garjanbahal OCP-(88.899 Ha forest land) E- payment has been made for an amount of Rs10160/- and Rs 65210/- towards differential amount of afforestation of safety zone and gap planting & soil and

- moisture conservation respectively. An amount of Rs 44,10,200/- deposited in ORSAC for DGPS survey of Mine lease boundary and safety zone for compliance of Addl. Condition of Stage-I FC.
19. Siarmal OCP- Demarcation of 2828 nos point and posting of 2218 nos pillar has been completed. Abstract land schedule submitted to CMPDI, RI-VII, BBSR for preparation of plan.
 20. Ananta OCP- The power point presentation of 10nos of scheme made in the office of the RCCF, Angul. RCCF, Angul returned the schemes for correction. Corrected schemes submitted to RCCF, Angul for approval.
 21. Orient Mine No-1&2, 3 and HRC&HBM-(1300.935Ha Forest land) Two point Compliance re-submitted to DFO, Jharsuguda by GM, OA.
 22. Orient Mine No-4-(398.18Ha Forest land) Two Compliance re-submitted to DFO, Jharsuguda by GM, OA.
 23. Field visit to Jagannath Area to review the process & progress of MCP reimbursement File of Jagannath OCP on 5.12.17 and to IB Valley Area on 06.12.17 to the plantation site undertaken at Jharsuguda by IB Valley Area.
 24. Field visit with CCO, Sambalpur Officials to Lakhanpur OCP & Belpahar OCP from 12.12.17 to 13.12.17 and Hingula OCP, Balaram OCP, Nandira UG & Chhendipada OCP from 19.12.17 to 21.12.17 to ascertain the status and progress of Biological reclamation, plantation and other data etc.
 25. MCP file of Belpahar OCP (1st phase), Lakhanpur Area & Samaleswari OCP, IB Valley Area (2nd. phase) were submitted to MCP Cell of Env't. & forest Dept, MCL HQ. after a lot of persuasion, guidance and periodical reviews by Env't. & Forest Department, MCL.

STATUS OF ENVIRONMENT CLEARANCE -01/01/18

Sl. no	Name of Projects	Existing EC Capacity (Mty) & date	Expansion EC in Process (Mty)	Status of EC/ Advance Action
EC Applications In Process				
Mining Projects				
1	Bhubaneswari OC Expn. 28 Mty	25.0 19/02/14	3 Mty	- Application for EC under clause 7(ii) of EIA notification 2006 & 40% OM submitted through MoEF&CC Portal on 17/11/17. - EAC meeting held on 27/11/17. Recommended for EC as per MoM.
2	Lakhanpur OCP Expn. 21 Mty	18.75 21/05/14		Application under MoEF&CC OM for expansion upto 40% i.e expansion from 18.75 to 21 Mty submitted through MoEF&CC portal vide proposal no. IA/OR/CMIN/71528/2017 DT: 10-12-2017. EDS sought on 19-12-17. Reply uploaded on 19-12-17. Likely to be taken up for consideration in the EAC meeting to be held in Jan 2018.
3	Kulda Expansion OCP	10.0 24/12/02	15 (+5)	- Application for ToR submitted on 18/01/17. - EAC meeting held on 27/04/17. - ToR Granted vide letter dt: 18/05/17 - Baseline data generated from 20-03-17 to 15-06-17. - PH application submitted to OSPCB on 25-09-17. - The Certified Compliance Report by ERO, MoEF&CC (inspection date- 08-06-17) received vide letter dt: 26-09-2017. - PH Scheduled on 14/11/17 could not be conducted due to agitation by a section of people. - Collector has vide letter dt: 17-11-17 informed that the PH is declared postponed in apprehension of serious law & order situation. - New date 10.01.2018 of PH communicated by Collector to OSPCB vide Letter dt: 01.12.2017.
4	Jagannath OCP Expn.	6.0 29/09/05	7.50 (+1.50)	- Application for ToR submitted in the MoEF&CC Portal on 26/07/16. - EAC meeting held on 24/08/16. - Supplementary report and revised Form-I submitted through MoEF portal on 30/06/17.

				• EAC meeting held on 25/07/17. • TOR issued vide letter dt: 16-08-17. • Application for amendment in TOR (Exemption from PH) submitted in MoEFCC portal on 11-09-17 vide letter no. 2694 dt: 09-09-17. • EAC meeting held on 27-10-2017. • MoM uploaded, recommend exemption from conduct of PH. • Baseline data is being re-generated (Nov17 to Jan 18)
5	Basundhara (W) Extension OCP	-	8.75 (new)	• Application for TOR submitted to MoEF&CC through online portal on 28-03-2017. • Acceptance Letter for TOR application was received on 08/05/17. • EAC meeting held on 31/05/17. • As per MOM the additional details sought on the OB dumping in initial years in Basundhara(W) void & submission of MCSR of Basundhara(E) mine. Further the Committee shall make field visit for assessment of environmental concerns in and around the Ib Valley Coalfields. • Baseline data is being re-generated (Nov17 to Jan 18) • Sub Committee of EAC visited the mine on 05/11/07. • Likely to be taken up for consideration in the EAC meeting to be held in Jan 2018.
6	Siarnal OCP	-	50.0 (new)	• TOR approved vide letter dt:20.02.15 • Draft EIA-EMP submitted by CMPDIL vide letter dt: 29/02/16. • CMPDIL has been requested vide letter No. 236 on 17.05.2016 of GM (Planning) for preparing documents for integrated EC of Siarnal OCP including Siarnal and Garjanbahal Washery. • GM(P&P), to write to CMPDIL for preparation of MP&MCP as per the final land schedule, without washery. • Form-I, PFR will be prepared as per the revised mining plan. • Baseline data is being re-generated (Nov17 to Jan 18)
Other Projects				
7	Basundhara washery	10.0		• EAC meeting for amendment in ToR held on 07/01/2016. • Amended TOR received 22/01/16. • PH held on 27/07/2016. PH proceedings received on 31/08/16.

			- Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. - EAC meeting held on 27/12/16 & 28/02/17. - EC will be granted on submission of Mine closure Status Report (MCSR) of Basundhara(E) OCP& Stage-I FC. Required details for - Draft MCSR submitted by CMPDIL. Comments/Corrections communicated to CMPDIL vide letter no. 538 dt: 29-07-17 of GM(CP&P). - Approval awaited.
8	Kakudi Sand Mines	0.25 MM ³	- TOR received vide letter dt:17/4/15. - Appl. for PH submitted on 08/08/16. - PH held on 20/12/2016. - Corrected final EIA-EMP has been received by email on 19/6/17. - Submitted through MoEF&CC Portal on 19/07/17. - EDS sought. Link to be provided by MoEFCC to upload the EDS. - EDS sought uploaded on 28/08/17 & 03/10/17. Acceptance letter awaited. - As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. - Fees & other formalities being made.
9	Ananta OCP	20.0 10/12/14	- Stage-I forest of 240.672 ha granted vide letter dt: 11/09/2017. - MoEFCC has been requested vide letter no.8384 dt:14/09/17 for regularisation of EC for entire ML area of 1419.821 Ha including forest land. - EAC meeting held on 27/11/17. Agreed for regularization of EC.
EC available & advance action for EC			
10	Lakhanpur OCP	18.75 21/05/14	- Integrated Lkp+Blp+Lilari PR in principal Board approval granted, CMPDIL, RI-VII requested to prepare Form-I vide letter dt:14/09/15. Land schedule preparation & authentication by Tehsildar to be done. - PR Presentation made by CMPDIL, RI-VII, before the Technical Sub-committee chaired by CMD, MCL on 09-12-17.

11	Balram OCP	8.0 21/08/91	20.0 (+12.0)	• ToR Approved vide letter dt: 24/05/2013. • PH held on 21/05/14 & proceedings received on 17/12/14. • EIA-EMP Re-submitted - 04/08/15. • EAC meeting held on 01/09/15 & 30/11/15. • Addl. information sought. Mine Closure Plan to be submitted, Reply query by NGO to be submitted. • Mine Closure Plan for 20.0 Mty approved by MoC vide letter dt:09/03/16. • Compliance will be submitted after FC application is submitted.
12	Bharatpur OCP	20.0 31/10/08	-	• In the Project Planning meeting held on 21/01/16 it was decided to apply for EC individually and accordingly CMPDIL has been communicated to prepare the Form-I & PFR individually for Bharatpur & Jagannath re-organisation project. • Form-I & PFR will be prepared as per the Mining Plan. • Land schedule preparation & authentication by Tehsildar in process. • Mining Plan will be prepared after authentication of land schedule. • Form-I & PFR for expansion project (with additional land) is being prepared as per the approved mining Plan.
13	Samaleswari OCP	15.0 06/02/15	-	
14	Kaniha OCP	14.0 31/10/07		
15	Lingaraj OCP	20.0 27/11/15	-	
16	Hingula OCP	15.0 28/10/15		
17	Talcher UG Mine	0.27 22/06/92	-	
18	Nandira UG Mine	0.33 18/06/07	-	
19	Talcher (W) UG	0.52 08/11/07	-	
20	Nataraj UG	0.64 14/07/16	-	

21	Jagannath UG Mine	0.67 08/11/07	-	
22	Lajkura OCP	4.5 30/01/15	-	
23	Belpahar OCP	9.0 22/01/15		
24	Lilari OCP	0.80 30/07/90	-	
25	Mine No-1&2	0.87 26/02/13		
26	Mine No-3	0.69 12/03/13		
27	Mine No-4	0.50 25/02/13		
28	HBI	0.95 26/02/13		
29	Garjanbahal OCP	13.0 09/11/17		
30	Hingula Washery	10.0 28/10/15		
31	Mandapal Sand Mines	0.25 MM ³ 28/01/16		
32	Ib Valley Washery	10.0 15/06/17		• EC granted vide letter no. J-11015/171/2015-IA-II(M) dt: 30/03/17. • Amendment in EC granted vide letter no. J-11015/171/2015-IA-II(M) dt: 15/06/17.
33	Jagannath Washery	10.0 22/10/16		• EC granted vide letter no. J-11015/203/2015-IA-II(M) dt: 31/08/16 • Consent to Establish granted by OSPCB vide letter dt: 22/10/2016.
34	Hingula Washery	10.0 28/10/15		• EC granted vide letter no. J-11015/67/2013-IA-II dt: 28/10/15
	Grand Total		198.82	+82.25

**LIST OF CASES WHICH ARE PENDING FOR GETTING APPROVAL OF FORESTRY CLEARANCE IN RESPECT OF M.C.I.L
(AS ON 31.12.2017)**

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Orient (Under Ground Colliery) Mine No 1&2,3 and Hingir Rampur Colliery State serial No-420/10 Dt-26.8.2010 Stage-II Project SI.No-498	1300.935	17.06.10	- Stage-I clearance obtained vide F.No.8-82/2012-FC dtd.29.01.2013. - Stage-I compliances submitted at MoEFCC, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for six point compliance.. - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17. - DFO, Jharsuguda wrote a letter to GM, OA on 18.09.17 to submit the details record of officials responsible for violation(date of joining and superannuation and differential in FRA certificate) - Compliance re-submitted to DFO, Jharsuguda on 18.12.17.
2	Orient (U/G) Colliery-II Mine No-4. State Serial No-310/09 Dt-07.04.09 Stage-II Project SI.No-499	389.18	12.01.09	- Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. - Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17. - DFO, Jharsuguda wrote a letter to GM, OA on 16.09.17 to submit the details record of officials responsible for violation(date of joining and superannuation). - Compliance re-submitted to DFO, Jharsuguda on 18.12.17.
3	Garjanbahal OCP. State Serial No-13104 Dtd-17.05.06 Stage-I Project SI.No-500	88.899	17.05.06	- Stage-I FC granted vide letter dt: 11-09-17. - Specd. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 5 point addl. conditions vide letter Dtd-26.09.17. - Compliance of Stage-I FC conditions with addl. Conditions submitted to DFO, Sundergarh on 31.10.17. - Compliance of Stage-I FC conditions with addl. Conditions submitted to RCCF, Rourkela on 02.11.17. - RCCF, Rourkela wrote a letter to DFO, Sundergarh on 09.11.17 for resubmission of four nos of scheme. - Four nos Corrected schemes submitted to RCCF, RKL on 29.11.17. - Compliance of Stage-I FC conditions with addl. Conditions forwarded to Addl.PCCF, BBSR on 29.11.17. - e- payment has been made on 12.12.17 for an amount of Rs10160/- towards differential amount of afforestation of safety zone.

				- An amount of Rs 44,10,200/- deposited in ORSAC on 18.12.17 for DGPS survey of Mine lease boundary and safety zone for compliance of Adtl. Condition of Stage-I FC. - e- payment has been made on 21.12.17 for an amount of Rs 65210/- towards differential amount for gap planting & soil and moisture conservation. Survey of 739 points of lease boundary and safety zone completed and Posting of 609nos pillar has been completed.
4	Ananta Extn. OCP. State serial No- 406/10 Dt-09.7.2010 Stage-I Project Sl.No-502	240.672	19.04.10.	- Stage-I FC granted vide letter dt: 11-09-17. - Spec. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 7point adtl. conditions vide letter Dtd-03.10.17. - Various Schemes of Stage-I conditions submitted to DFO, Angul on 24.10.17. - Various Schemes forwarded to RCCF, Angul on 18.11.17 for approval. - Compliance of Stage-I conditions with adtl. Conditions submitted to DFO, Angul on 18.11.17 excluding schemes. - DFO, Angul returned the compliance of Stage-I conditions to GM (BA) vide letter dtd-27.11.17 for non submission of approved schemes and approved amount of the schemes to be deposited in Adhoc CAMPA Account. - The power point presentation of the schemes made on 08.12.17 in the office of the RCCF, Angul. - RCCF, Angul returned the schemes for correction after PPT. - Corrected schemes submitted to DFO, Angul on 19.12.17 for checking. - After checking DFO, Angul returned for re-correction. - Again corrected schemes re-submitted to DFO, Angul on 26.12.17. - Corrected schemes submitted to RCCF, Angul on 29.12.17.
5	Kaniha OCP. State Serial No.-OR-084/2015. DT-07.12.2015 Stage-I Project Sl.No-503	158.81	01.12.2015	- Proposal for Diversion of 161.81 Ha forest land for 10 MTY Kaniha OCP has been uploaded in online portal of MoEF&CC on 01.12.2015. - Again DGPS survey done on 17.08.2016 subtracting approximately 3.00 Ha reserve forest land. As per revised DGPS map submitted by ORSAC on 30.08.2016, the Forest land is finalized as 158.81 Ha. - Preparation of KML file has been completed. - Diversion proposal re-submitted on 08.10.2016. Hard copy of diversion proposal submitted to DFO, Angul on 28.10.2016. - Site inspection by DFO, Angul completed on 29.11.2016. - Diversion proposal submitted to RCCF, Angul in online on 01.12.2016 and hard copy on 08.12.2016. - Site inspection completed on 29.12.2016 by RCCF, Angul. - Proposal returned to DFO by RCCF on 25.03.17 for want of NOC under FRA. - Gramsabha under FRA of village Jarada is yet to be conducted by State Govt.
6	Hingula OCP. State serial No- 468 Dtd 28.02.2011 Stage-I Project Sl.No-506	440.53	03.02.2011	- Stage-I FC approved on 06.01.15 vide F.No. 8-69/2014-FC, Dtd-06.01.2015. - MoEF&CC directed the Principal Secy., Dept. of E&F, GoO, BBSR for four point clarification on 08.07.2016. a) The respective amount has not been credited into the accounts maintained by them in the name of Odisha state CAF/CAMPA. b) Comply the condition (xiv) of Stage-I clearance the surrender schedule for

				surrender of the mined out area and biologically reclaimed forest land has not been given. c) Duly approved R&R plan. d) With regard to FRA, the complete set of compliance is not given. • Four point compliance submitted to Principal Secretary, F&E Dept., GoO on 05.10.2016. • The Principal Secretary, F&E Dept., GoO asked two point clarification to the Addl. PCCF(Nodal) vide letter no-19358, dtd-24.10.2016. • The DFO, Angul forwarded the two point clarification to the Addl. PCCF (Nodal), BBSR vide letter no-9052, Dtd-28.10.2016. • R&R plan Approved by Collector, Angul on 29.05.2017 and submitted to Addl. PCCF (Nodal), BBSR on 31.05.2017. • Two point Compliance submitted by Addl.PCCF(Nodal) to Princ. Secy., F&E dept. GoO in 3rd week of June-2017. • Four point compliance submitted to MoEF&CC, New Delhi on 06.07.2017. • MoEF&CC, New Delhi sought for details of RTGS no & Date deposited in CAMPA Account vide letter dtd 24.08.17. • Reply of RTGS details forwarded by Addl.PCCF(Nodal), BBSR to AIG(F), MoEF&CC New Delhi on 27.11.17. • Stage-II FC awaited.
7	Nataraj (U/G. mine), State Serial No-538/12 DT-05.06.12. Project Sl.No-508	4.54	16.05.2012	Pallisabha conducted on 11.02.2016 without outcome. NoC under FRA from Collector is awaited.
8	Basundhara (West) Extn. OCP	227.61	19.07.2016	• Diversion Proposal has been submitted in online portal of MoEF&CC on 22.07.2016 vide proposal No- FP/OR/MIN/20559/2016, dtd-22.07.2016. • Palli-Sabha at Gopalpur & Ratansara villages conducted but the villagers of Ratansara have not yet given their consent. • Four point Online query Sought By Nodal Officer . 1. All KML files are to be uploaded. 2. Copy of approval of mining plan & Copy of approved mining plan are to be uploaded. 3. Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station is to be uploaded. 4. Copy note containing details of the plan for the transportation of the minerals proposed to be raised from the mining lease is to be uploaded. • DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no-6378 for allotment of CA site. • Mining plan received from CMPDI on 07.01.2017. Mining plan approved by MoC on 22.03.2017. • DFO, Sundergarh wrote a letter to DFO, Kalahandi (North & South) on 09.02.2017 for CA site. • Survey team of Basundhara Area has visited Kalahandi from 10.02.2017 to

				14.02.2017 for verification of land (revenue forest) for CA site and yet to be finalized. • GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. • Coal transportation plan and approved mine plan will be uploaded on 12.10.17. • Demarcation & pillar posting of CA site is in progress In Koraput. • Compliance of Four point query uploaded in online portal on 26.10.17. • CA site is yet to be finalized.
9*	Samleswari OCP Expn.(Phase-IV)	230.20	07.10.17	• DGPS Survey and Map Preparation of Forest land is Completed and authenticated by ORSAC on 17.12.15. • Asst. Conservator of Forest, Jharsuguda Forest Division visited CA site on 11.03.2016 with MCL Officials for 460 ha CA area for 12MTY. The CA area has been identified in Lumdungri RF(152.00ha), Khajurikhaman RF(195.00ha), Baramusa RF(29.00ha), Talmunda RF(20.00ha) & Nandamunda RF(64.00ha). • Demarcation of 460 Ha CA area started on 20.04.16 with the State Govt. (JSG Forest Div.) and completed on 22.06.2016. • Gramsabha of village Katapali conducted on 01.06.2016. Resolution was not signed. Ward sabha of Lajkura village (Brajrajnagar Unit-I) conducted on 14.10.2016. Resolution was not signed. Ward sabha for village Jurabaga, Chingriguda and Muchbahal scheduled to be conducted on 05.11.2016 was cancelled. Another date is yet to be fixed for Ward Sabha. • DGPS survey of CA area started by ORSAC on 21.12.2016 and completed on 25.12.2016. DGPS map of CA site received from ORSAC on 30.05.2017. • FRA certificate issued by Collector, Jharsuguda on 04.07.17 • Revised mine plan approved by MCL board on 08.09.17. Approval of Mine Plan by MOC is awaited. • Diversion Proposal of forest land submitted in online portal of MoEFCC on 07.10.17. • 5points online quarry made by Nodal officer on 10.10.17 i) Forest patches is to be shown in Topo-sheet. ii) Cost benefit analysis should be authenticated by concerned DFO. iii) Approval of mining plan and approved mining plan. iv) Copy of land use plan 1:4000 using GPS or total station with proper index. v) Mineral transportation plan. • Four point quarry prepared out of five point quarry. One quarry i.e Approval of mining plan is awaited from MOC. After approval of mining plan total quarry will be uploaded in online. • Mining plan & Mine Closure Plan approved by MOC on 20.11.17. • Compliance of five point query uploaded online on 22.11.17. • Nodal officer, BBSR send a Email alert from System Administrator of OSMFCP(Online Submission & Monitoring of Forests Clearance Proposals) on 24.11.17 to submit the duly signed hard copy of proposal along with the all necessary enclosures to Collector and DFO, Jharsuguda and to upload the acknowledgement slip in online. • Duly signed hard copy of the proposal submitted to Collector and DFO, Jharsuguda on 26.11.17.

				- Acknowledgement slip received from DFO, Jharsuguda uploaded online on 30.11.17, and from Collector, Jharsuguda on 05.12.17. - DFO, Jharsuguda requested to GM, IB Valley Area on 05.12.17 for 13points compliances.
10	Lakhanpur OCP	25.238	Land Use change	- FAC meeting held on 15.06.17. - MOEF&CC sought for two point compliance on 16.08.17. i) Compliance to be submitted of previous diversion 84.399Ha ii) DGPS map with co-ordinates of CA site 466Ha to be submitted - Two point compliance submitted to DFO, Jharsuguda on 16.10.17 and fwd to RCCF, Sambalpur on 18.10.17. - Two point compliance forwarded to Addl. PCCF (Nodal), BBSR on 21.10.17. - Compliance submitted to F&E Dept. GoO. On 14.12.17. - Compliance submitted to MoEF&CC, New Delhi On 20.12.17.

NON-MINING PROJECTS

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Kanika Siding State Serial No-400/10 DT-22.06.10 Stage-II Project Sl.No-511	0.89	29.04.2010	- Stage-I clearance approved on 18.07.2014. Vide letter no. 5-ORB165/2013-BHU. NPV and CA amount has been deposited in CAMPA fund on 19.01.2015. - Stage-I compliances resubmitted to Addl. PCCF, BBSR on 19.10.2015. - DGPS map of CA site forwarded to RCCF (Nodal), RKL on 17.08.2016. - DGPS map of CA site forwarded to Addl. PCCF (Nodal), BBSR on 30.08.2016. - Addl. PCCF (Nodal), BBSR Sought on 17.10.17 for submission of compliance against vide memo dtd-28.01.17 and vide letter dtd 07.09.17 of ERO, MoEF&CC, BBSR. - DFO, Sundergarh has submitted the reply of Addl.PCCF(Nodal), BBSR to RCCF, RKL on 28.10.17. - Stage-II FC awaited
2	Hingula OCP For Road Widening of existing road from Hingula OCP to Railway siding of Balaram OCP, Hingula Area State Serial Stage-II	1.93	28.02.2004	- Stage-I approval obtained vide letter No-5-ORB 015/2005/BHU,dtd-16.12.2005 C.C.F. (Central) Eastern Regional Office, Bhubaneswar. - NOC under FRA is awaited.
3	Proposal For Medical College (Regularization) State Sl.No-617/2013, Dt-27.07.13. Stage-I	22.081	31.05.13	- Stage -I approval obtained on 11.09.2014 (5-ORC-200/2014-BHU, Dtd.09.09.2014). - Compliances of Stage- I conditions submitted to DFO, Angul on 27.04.16. - DFO asked five point compliances on 01.06.2016. - Royalty demanded by DFO, Angul for an amount of Rs 5,06,000/- towards the cost of 1531 nos standing trees has been sanctioned at MCL HQ on 09.11.2016.

4	Basundhara Washery Stage-I, State SI No.: OR/07/2016, 08.02.2016.	29.41	17.11.15	• Diversion Proposal for 29.41Ha forest land submitted in online portal of MoEFCC on 17.11.2015. • NoC under FRA has been issued by Collector, Sundergarh on 14.09.2016. • NoC submitted to Principal Secy. GoO, and Addl. PCCF (Nodal), BBSR on 20.09.2016. NoC forwarded to Addl. PCCF (Nodal) by DFO, Sundergarh on 03.10.2016. • DP f/d to AIG of Forests, MoEFCC, GoI vide no. 5-ORC291/2016-BHU, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR and dispatched on 03.11.2016. • FAC meeting held on 28.02.2017. • MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd- 28.03.17 for three point compliance. 1. State government shall submit the copy of R&R plan duly approved by the competent authority. 2. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. 3. CA site shall be revised. • Three point compliance submitted to DFO, Sundergarh on 31.05.2017. • Three point compliance returned by DFO for correction in R&R plan. • Corrected R&R plan submitted to Collector, Sundergarh on 15.06.2017 for approval. • Approved R&R plan awaited from Collector, Sundergarh.
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PROPOSALS TO BE PROCESSED

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Lakhanpur Integrated Project			• PR approved. • Preparation of land schedule of 18 villages completed in the month of July-2016. Authentication of land schedule is awaited. DP is to be submitted on-line.
2	Balaram OCP Expn.	193.845		• Preparation of land schedule completed. ORSAC submitted the estimate of Rs 33,44,500/- for DGPS survey. • GM, Hingula Area requested the Collector, Angul vide no. 315, Dtd. 14.10.2016 for holding of Gramsabha and issue of NOC under FRA for six villages viz. Solada, Telipur, Banbaspur, Birabarpur, Khuringa and Kalamunchuin. • DGPS survey Proposal returned to GM (HA) on 31.10.2016 to clarify the fund. • Demarcation and pillar posting (temporarily) of mine boundary and forest land completed on 30.04.2017. • Proposal of Rs 33,44,500/- for DGPS Survey sanctioned at MCL HQ on 30.08.17 & send to GM, HA on 31.08.17.
3	Bhubaneswari OCP	20.38		• Preparation of land schedule completed. • DGPS survey completed on 30.07.2016. DGPS map submitted by ORSAC on 19.08.2016.

				• CA site yet to be identified. • NOC under FRA is required. • DP is to be submitted on-line.
4	Gopalji-Kaniha Expansion OCP			Forest land involved is 363.64 Ha as per approved project report and actual land will be ascertained after preparation of land schedule. DP is to be submitted on-line.
5	Kulda OCP Expn.			Preparation of land schedule completed for village Kulda, Tumulia & Kamlikachhar Cadastral plan is under preparation.
6	MBPL	143.25		Pillar posting of 665 nos has been completed on 27.12.15. 50% amount of Rs 40,30,550/- has been deposited to ORSAC on 30.05.2016 for DGPS survey. DP is to be submitted on-line.
7	Siarmal OCP	409.997		• Gramsabha in villages Gopalpur & Siarmal - completed on 13.08.2015, Jhupruna on 18.08.2015 and Ratansara on 29.10.15. Gramsabha resolutions of village Gopalpur, Siarmal and Jhupruna has been signed by villagers. • Casting of 3350 nos pillars has been completed as on 13.12.15. • Gramsabha of village Tumulia completed on 26.03.2016., Gramsabha resolutions of village Ratansara and Tumulia are awaited. • The CA area changed from Jamkani RF to Satparlia RF (Balodmal Compartment). • Preparation of Land schedule has been completed on 08.4.2016 for Siarmal, Gopalpur, Ratansara, Jhupruna and Tumulia Villages. • Demarcation of lease area and forest land started from 14.10.2016. • DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no-6378 for allotment of CA site. • Authentication of land schedule of all five villages and Washery area completed on 23.12.16 and 27.12.16 respectively. • CA site yet to be finalized. • Posting of 350nos of pillars has been completed in excavation boundary. • GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. • Demarcation of 2828 nos point and posting of 2218 nos pillar has been completed in forest patches out of 3000nos of pillar. • Plan is under preparation. • Abstract land schedule submitted to CMPDI, BBSR on 21.12.17 for preparation of plan.
8	Lingaraj OCP	30.955		• DGPS survey of 35.955ha forest land of Lingaraj OCP completed by M/s Geo Consultant Private Limited on 31.12.2016. • DGPS map submitted to DFO, Angul on 05.04.2017. • DP is to be submitted on-line.

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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 222.81Mty (excluding exhausted mine), with a sanctioned Capital outlay of Rs.12609.60Cr (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	27	167.50	11398.58	0	15	12
50 to 100	10	27.73	833.07	0	6	4
20 to 50	08	21.10	293.65	1	7	0
Below 20	06	6.48	84.30	1	5	0
Total	51	222.81	12609.60	2	33	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crs.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	#172.14	Mar 1995
2.	Ananta O/C Expn. Ph-I	1.50	#51.69	Mar 1997
3.	Ananta O/C Expn. Ph-II	6.50	#39.47	Mar 2007
4.	Balanda O/C (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga) (Exhausted)	8.00	344.63 (RCE cum Com. Rep.)	Mar 2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	48.57	Mar 2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71/4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	May 2014
18.	Nandira U/G (Augmentation)	0.33	17.95	Mar 1995
Sub Total (excluding capacity of exhausted mines)		47.68	1773.30	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.69	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93 (RCE cum Com. Rep.)	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE)/ 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	221.51	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C	0.80	19.78	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (excluding capacity of exhausted mines)		45.30	1711.88	
TOTAL (excluding capacity of exhausted mines)		92.98	3485.18	

#including 10% of sanctioned capital under the DoP of CMD, MCL.

** RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crs.)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	#228.01	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2687.83	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	620.42**	07.05.2014
13	Kulda OCP	10.00	#333.26	12.01.2005
14	Kulda Expn OCP	5.00	#351.18**	25.06.2014
15	Siarmal OCP	40.00	3756.36**	29.05.2014
16	Garjanbahal OCP	10.00	1375.38**	08.11.2014
	Sub total	65.00	6436.59	
	TOTAL (excluding capacity of exhausted mines)	121.83	9124.42	
	GRAND TOTAL(excluding capacity of exhausted mines)	222.81	12609.60	

* Extensions of original Projects annexing additional areas have no addition in Capacity.

** Capital Sanctioned upto beyond target year.

^Including additional sanctions (AMR/Scheme)

including 10% of sanctioned capital under the DoP of CMD, MCL.

Existing Old Underground Mines: - 05 Nos.

Sl.No	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	2.319	1.909	1.931	1.373	1.213
	Grand Total for MCL (Excluding capacity of exhausted mines)				225.783	224.023

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Crs for first year only. Presently, Revised PR is under preparation at CMPDI.
2.	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project was approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Presently; cost updation of PR is in progress at CMPDIL, BBSR for approval of CIL Board.
3.	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.2012.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put upto 89th Empowered Sub Committee meeting on 10.02.16. The Committee advised to examine the Ultimate capacity to the level of 12 Mty, cost parameters, cost of re-handling of OB & to maximize the utilization of Dragline.
	Total		Total Additional Capacity - 41.20 Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

S1 No	PROJECTS	Capital Outlay (Rs. Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC	172.14	4.00	03/95	Completed on Schedule
2.	Belpahar OC	246.93	2.00	03/94	Completed on 03/1995
3.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	Completed on Schedule
4.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	RCE-cum-Completion of total Project on 03/2015
5.	Bharatpur OC (RCE)	158.97	3.50	03/91	Completed on Schedule
6.	Kalinga OC (RCE)	344.63	8.00**	03/00	Completed on Schedule
7.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
8.	Lakhanpur O/C	221.51	5.00	03/96	Completed on 03/2000. elayed due to delay in commissioning of OPGC Power House to which it was linked.
9.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/11	Completed on Schedule
10.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
11.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/12	Completed on 03/2014. Delayed for R&R issues
12.	Samaleswari OC	636.24	3.00	03/96	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	Completed on 03/2013
14.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/07	Completed on 03/2013
15.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	Completed on 03/2013
16.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	RCE-cum-Completion of total Project on 03/2013
Sub Total A1		2627.97	47.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN RS.100 TO 50 CRORES):-					
1.	Ananta OC Expn.	51.69	1.50 (Incr.)	03/97	Completed on Schedule
2.	Basundhara (W) OC	68.74	2.40	03/08	Completed on 03/2007
3.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/09	Completed on Schedule
4.	Jagannath OC	71.42	4.00	03/91	Completed on Schedule
5.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/10	Completed on Schedule
6.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		479.26	19.90	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
1.	Ananta OC Expn. Ph-II	39.47	6.50 (Incr.)	03/07	Completed on Schedule
2.	Balanda OC/ RPR	33.20	1.00**	03/84	Exhausted
3.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
4.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
5.	Hingula-II OC	48.57	2.00	03/02	Completed on Schedule
6.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/09	Completed on Schedule
7.	Lajkura OC	42.20	1.00	03/91	Completed on Schedule
Sub Total C1		293.65	19.60	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
1.	Basundhara (E) O/C	19.69	0.60**	03/98	Exhausted
2.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
3.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/08	Completed on Schedule
4.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/08	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		84.30	6.48	-	-
(A1+B1+C1+D1) = X		3485.18	92.98	-	-

S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3485.18	92.98		
A2. ON GOING PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	228.01	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00 #	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00 #	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	351.18	5.00	03/18	On Schedule
11.	Kulda OCP	333.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excl Extn. Projects)		8770.61	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN RS.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
Sub Total D2		0.00	0.00	-	-
(A2+B2+C2+D2) = Y		9024.72	121.83	-	-
Capacity of existing UG mines		-	1.213	-	-
Grand Total (X+Y+UG Mines)		12609.60	224.023	-	-

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

** These capacities are excluded as the projects are exhausted.

Salient features of Sanctioned Projects in MCL

Total 51 mining Projects sanctioned, 35 are completed Projects (including 02 exhausted Projects) and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
	OC	UG	Total	On Schedule			Slipped			Sub Total	OC	UG	Total
>Rs.100 Crs	15	0	15	4	0	4	8	0	8	12	27	0	27
Rs. 50-100 Crs	6	0	6	0	0	0	1	3	4	4	7	3	10
Rs. 20-50 Crs	8	0	8	0	0	0	0	0	0	0	8	0	8
<Rs. 20 Crs	5	1	6	0	0	0	0	0	0	0	5	1	6
TOTAL	34	1	35	4	0	4	9	3	12	16	47	4	51

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl No	Project	Sanc. Date	Date of Completion		Slippage upto Dec-17	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Ex. Ph-II	25.06.03	03/07	03/18	129	Delayed due to delay in handover of complete 134.41 ha forest land.
2	Nataraj U/G	30.01.01	03/08	03/20	117	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	117	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher(W) U/G	20.02.03	03/08	03/20	117	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Ex Ph.-III	12.02.07	03/10	03/18	93	Delayed in handover of the land included in the Bharatpur Ph-II project.
6	Balaram OC Extn.	22.12.07	03/10	03/19	93	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
NIL						
Delay more than 4 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	69	Delayed due to NoC under FRA for 50.67 Ha for forestry clearance.
8	Kulda OCP	12.01.05	03/12	03/18	69	Delayed due to non-completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
9	Kaniha OCP	22.12.07	03/13	11/18	57	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	57	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
NIL						
Delay less than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	05/18	09	Delayed due to delay in award of work of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	09	Delayed due to delay in EC & FC clearances.
On schedule						
13	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
14	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
15	Kulda Expn	25.06.14	03/18	03/18	-	On Schedule
16	Garianbahal	08.11.14	03/21	03/21	-	On Schedule

SYSTEM



Dear Sir,

Sub: Monthly report on computerization in MCL for December'2017

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** For entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to track status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment / e-receipt.
5. E-Procurement for Goods, Works & Contracts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s CMC Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for three years w.e.f. 16th February 2015. Proposal has been initiated to go for tendering for further maintenance support of Coalnet software for 3 years with provision to foreclose the contract after 2 years.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** 40 Mbps Leased line Internet connectivity has been obtained from BSNL. The existing 10 Mbps Internet bandwidth provided by M/s Railtel has been upgraded to 40 Mbps for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.

14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. Phase-I of the connectivity at 25 locations has been completed. Installation & commissioning of MPLS connectivity has been completed at 25 locations of Phase-II.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Committee has been formed for inspection and closing of the warranty period, and start of AMC.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is 5. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussion with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagruti Vihar.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1704.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training have been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July 2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

Time-line for setting up of Jagannath Washery (10 Mty) & Hingula Washery (10 Mty) CAS on 29/12/20

Name of Washery		I Hingula	II Jagannath
Capacity		10.0 Mty	10.0 Mty
Type		Non-Coking	Non-Coking
Activity Timeline/Major Activities			
1	Land	Completed	Completed
2	Forest Clearance (if Required, before acquisition of forest land)	Not Applicable	Not Applicable
3	Bid Document		
(i)	Preparation of NIT	Jan-18	Jan-18
(ii)	Approval of NIT	Feb-18	Feb-18
4	Floating of tender	Mar-18	Mar-18
5	Approval of L1 Bidder by Subsidiary Board	Aug-18	Aug-18
6	MoU with consumers as a requirement	Sep-18	Sep-18
7	Issuance of LOA	Oct-18	Oct-18
8	Signing of Contract	Dec-18	Dec-18
9	Construction (including statutory clearances)	Jan 2019-Dec 2020	Jan 2019-Dec 2020

NOTE:

1. The above time-line is based on the e-mail received from CIL on 27/12/2017.
2. The schedule of washeries is prepared based on the assumption that the EC issued to MCL is transferable.

10/

Timeline for Setting up of Ib-Valley & Basundhara Washeries on BOM Concept (As on 29/12/2017)

SL.	Major Activities	Ib-Valley Washery	Basundhara Washery
A.	Approval of CR	Completed (NOV'14)	Completed (DEC'08)
B.	Acquisition of Land	Completed	1. Stage – I FC - FAC meeting for FC held on 28/02/2017. Minutes of meeting uploaded on 17/3/17 and FAC recommended that, the layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. The issue is being taken up by Environment Department, MCL with concerned authorities. Stage-I FC is expected by March-2018. 2. Stage – II FC Clearance is expected by April-2018. 3. Possession of FC Land is expected by May-2018. 4. Possession of GNF land is expected by March-2018. 5. Possession of Tenancy land is expected by April-2018. NOTE: Delay in Possession of FC, GNF & Tenancy Land may subsequently delay the commissioning of washery.
	Grant of EC & FC	EC-EC (dated 30/03/2017) received on 31/03/2017. Modification in some of the specific conditions of EC is sought from MoEF&CC. Amended EC dated 15.06.2017 received on 26.07.2017. FC-Not Applicable	EC-EAC meeting for EC held on 28/02/2017. As per the minutes of meeting received on 10/03/2017, EAC after deliberation, decided not to recommend the proposal, but to wait for the firm action plan to be submitted adequately addressing the requirements contained in the mine closure status report. The issue is being taken up by Environment Department, MCL with concerned authorities. EC is expected by April-2018. FC- 1. Stage-I FC is expected by March-2018. 2. Stage – II FC Clearance is expected by April-2018.
D.	Tendering process and Evaluation	Completed and Lol issued to the lowest bidder in Sept'2016.	Completed and Lol issued to the lowest bidder in May'2014.
E.	Issue of LoA	Expected by January-2018*	Expected by June-2018 subject to grant of EC/FC & possession of Land.
F.	Finalisation of Contract Document	Expected February-2018.	Expected by July-2018
G.	Signing of Agreement	Expected by March 2018.	Expected by August-2018
H.	Construction – 18 months	April 2018– Sept. 2019.	Sept. 2018 – February 2020

NOTE: * In view of the implementation of GST w.e.f. 01.07.2017, M/s Global Coal & Mining Private Limited, the Lowest Bidder has been requested to submit the Revised Break-up of Project Capital Cost with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items vide various letters dtd. 20/07/17, 01/08/17, 25/09/17, 07/10/2017, 23/10/2017, 03/11/2017, 21/11/2017 and the latest being dtd. 19/12/2017. Letter of Award (LoA) will be issued to L-1 bidder after receipt of final Revised Price Break-up of Project Capital Cost (with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items) from the L-1 bidder and after other procedural formalities.

CSR

CSR Dept of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2017-18 for the Month of December 2017

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups;	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water;	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports;	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, Other Backward Classes, Minorities and women;	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Construction of Toilet Lakhapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Hingula	27.51	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	29.68
Construction of Toilet Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	27.51	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	29.68
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	414.17	0.00	0.00	0.00	414.17
Sundergarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	414.17	0.00	0.00	0.00	414.17
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachi Vidyalaya Abhiyan (SVA) programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	153.30	0.00	0.00	0.00	153.30
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	153.30	0.00	0.00	0.00	153.30
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prelab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	28.76	1.58	0.00	0.00	0.00	0.00	567.47	0.00	0.00	0.59	598.40
MMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	28.76	1.58	0.00	0.00	0.00	0.00	567.47	0.00	0.00	0.59	598.40
Grand Total	28.76	1.58	0.00	0.00	0.00	0.00	567.47	0.00	0.00	0.59	598.40

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 31st December 2017

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	53.19	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.74
Construction of Toilet Lakhanpur	27.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39
Construction of Toilet Orient	16.95	14.35	0.00	10.01	0.00	0.00	5.56	0.00	0.00	34.07	80.93
Construction of Toilet BG	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	79.01	13.61	0.00	12.45	0.00	0.00	5.56	0.00	0.00	40.56	177.10
Talcher	0.00	0.00	0.00	22.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet Jagannath	148.27	1.58	0.00	12.37	35.74	0.00	2.37	0.00	0.00	21.54	221.67
Construction of Toilet Bharatpur	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Construction of Toilet Kanilha	28.98	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00
Construction of Toilet Lingraj	7.49	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	11.02
Construction of Toilet NSCH	0.00	0.00	0.00	7.66	0.00	0.00	0.19	0.00	0.00	0.00	12.11
Construction of Toilet RPDAC	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
Total Talcher Coalfields	467.42	26.91	0.81	25.31	35.74	0.00	2.56	0.00	0.00	174.87	733.62
RPDAC	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
Angul	20.55	2.00	0.00	0.00	0.00	0.00	414.17	0.00	0.00	82.93	60.38
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.23	1290.40
Sundargarh	401.60	108.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.98	846.58
Total(RPDAC)	494.39	113.24	37.08	20.72	50.40	0.00	428.23	0.00	0.00	1263.78	2407.83
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under Swachh Vidyalaya Abhiyan (SVA) programme of MCL	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Beyond 25 Km	1078.93	122.00	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1388.95
Total MCL HQ	1085.87	122.00	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1395.89
Construction of Toilets under SVA on Contract basis by MCL	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.76
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Petrab	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.93
Total for SVA	1130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.69
Total for without SVA & Medical College	996.00	0.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1235.65
MMSR at Talcher under CSR of MCL	0.00	9508.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9508.73
Total CSR works without SVA	996.00	9800.39	44.47	68.49	114.28	0.00	589.65	0.00	0.00	1479.20	13092.48
Grand Total	2126.69	9800.39	44.47	68.49	114.28	0.00	589.65	0.00	0.00	1479.20	14223.17

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**PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR
2017-18.**

Status as on 31 /12/2017

Sl. No.	Activities		Status as on 31 /12/2017
	Approval of proposal / Scheme		
I	Residential		Remarks
a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C Value- Rs.148 Cr.	Award of work in favour of revised L1 bidder has been agreed by MCL Board on 22.12.17. FC accorded and work order will be issued shortly.	
b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress. DoS – 13.09.17 DoC - 06.03.19	
c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 25.01.2018	
d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.	
e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	After technical clearance the proposal for construction of 261 nos. Qtrs. of Bhubaneswari OCP is pending for want of approval of RCE. File has been sent to GM, JA by GM(P&P) on 08.10.16.	
f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File was sent to Area on 19.06.17 through Civil deptt. for compliance required by E&M Deptt, MCL,HQ.	
g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18 th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.	
II	Non-Residential		
a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work is in progress. DoS- 5.07.2016 DoC- 04.07.2017 PTE processed up to 31.01.2018.	
b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016 DoC- 21.06.2017 PTE processed upto 31.12.17	
c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016 DoC- 13.12.2017	
d	DPR for Construction of Annex. Building at MCL,HQ.	DPR submitted on 15.11.17.	
e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Work in progress. DoS – 13.09.17 DoC – 06.03.19	
f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017 DoC- 18.11.2018	

Contd. P/2

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Sl. No.	Activities		Remarks
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17 DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender opened on 01.12.17. Documents requested from L1 bidder under fast recycle of confirmatory documents.
	c	Construction of concrete pavement for coal transportation road for Sambleswari OC of IB Valley Area.	Tender opened on 06.12.17. TCR for recycle of confirmatory documents in process.
	d	Construction of Bituminous road at Orient Area	Tender opened on 29.12.17.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP. Jagannath OCP and Bharatpur OCP are in progress.
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali - Sardega Rail Link	Rail linking work upto Sardega is completed and is expected to be operational by Feb, 2018.
	b	3rd Rail Line at Talcher	3rd/final installment payment has been made on 13.12.17.
	c	Connectivity Lingaraj SILO	i)Earthwork / formation work has been awarded by RITES and work is in progress. ii)Tender for permanent way works has been awarded by M/s RITES on 28.11.2017. iii)Tender for Bridges & Buildings, OHE,S&T etc is still to be finalised by RITES. iv)NOC has been requested from NTPC for execution of augmentation works and necessary site clearance on 15.12.2017. v)Eco Railway has requested M/s RITES several times to submit the detail estimate and plan along with SIP / OHE & bridge drawings but same has not been complied by M/s RITES Limited till date.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by January, 2018 & March, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File sent to Basundhara Area from Civil dept., MCL HQ on 16.08.17 for recasting of estimate after consideration of GST.

01/01/18

General Manager(C)/HOD, MCL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																	(Rs. In Lakh)
Sr. No	Head	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Area	Name of work	Name of Agency	W.O.No. & Dt.	Agmt. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
1	RES	BG	Const. of 48 units family hostel for management trainees	Isar Engineering Pvt Ltd.	MCL/Samb/ civil/tender/14-15/2056 dt. 06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	95%	212.17	114.70	204.29	0.00	204.29	531.16	Proposal for provisional extension upto 30.12.2017 has been initiated. The stay for release of payment which was held up since 15.09.16 has been vacated by Honble High Court of Orissa on 18.08.2017. The work will be completed by 28.02.18.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEP (JV)	MCL/Samb/Civil/tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was appraised to GM & Estate Manager, B.A. Meeting with villagers has been conducted in June, 17 to sort out the issue. The matter could not be sorted out. Alternative site for 92 Quarters has been proposed, where some length of Boundary wall can be utilised
3	RES	HIN	Const. of 67 nos. 'A' & 42 nos. 'C' type qtrs. At HA. (Total 200 qtrs.).	Solex Gallab pvt. Ltd.	MCL/Samb/Civil/tender/11-12/681 Dt. 01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	495.47	141.32	0.00	0.00	0.00	636.79	Work completed.
4	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K. INFRA PROM OTERS Pvt Ltd.	GM/Samb/AGT/16-17/14 Dt. 01.11.2016	1073.76	02.11.2016	25.01.2018	-	81%	0.00	125.56	685.29	72.56	757.85	757.85	Work in Progress
5	RES	LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhanpur Area.	D.M. Construction	MCL/Samb/ civil/tender/13-14/1909 dt. 08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	0.00	300.17	Work completed. RE and FTE processed.
6	RES	LKP	Construction of 36 Bedded Transit Hostel at Bit of Lakhanpur Area.	Randhir Kumar Singh	MCL/Samb/ Civil/tender/14-15/438 dt. 28.05.2014	160.35	12.07.2014	13.01.2016	-	100%	141.12	0.00	0.00	0.00	0.00	141.12	Work completed and RE approved.
7	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM/Samb/Civil/tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	99.31	0.21	2.74	2.95	102.26	Work completed. RE under process.
8	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corropanon India Pvt. Ltd.	GM/Samb/AGT/14-15/417 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	73%	125.36	183.41	28.51	2.47	30.98	339.75	Work in progress.
9	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar, MCL HQ.	Sunflower Green Projects Ltd	GM/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	95%	239.00	324.75	72.27	24.98	97.25	661.00	Work in progress.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																		(Rs. in Lakh)	
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agd.Value	8. Dt.of commencement	9. Dt.of Completion	10. Time Extension	11. Physical Progress of work	12. Expenditure in 2015-16 or before	13. Expenditure in 2016-17	14. Financial Progress of work (up to prev month in 2017-18)	15. Final progress during the month	16. Total Exp in 2017-18 (14+15)	17. Total Expenditure (12+13+16)	Remarks		
10	RES.	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ	Sr Sushil Kumar	MCL/Samb/Civil/Tender/14.15/1906 dtd 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	0.00	663.67	66.21	0.00	66.21	729.88	Work completed. RE under process		
11	RES.	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Srin N.K.Singh	GM/Samb/AGT/15-16/45 dtd 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	0.00	400.35	281.86	0.00	281.86	682.21	Work Completed. RE under preparation.		
12	RES.	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction	GM (C)SAMB/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		15%				46.27	46.27	46.27	Work in progress		
13	RES.	CWS TA	Construction of 60 nos type qtrs(36 'A', 18B & 6C)	Mahasweta Construction Pvt.Ltd	17-18/226 dtd 15.05.17	739.06	16.05.17	06.11.18		32%	0.00	0.00	0.00	64.44	64.44	64.44	Work in progress		
14	RES.	JAG	Construction of 36 Nos. 'C' type and 06 Nos. 'B' type quarters at CGM's Complex, Jagannath Area	Titu Saha	MCL/SAMB/Civil/Tender/11-12/1855 Dated. 16.12.2011	476.59	24.01.12	22.01.14	31.10.15	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed. RE processed.		
15	RES.	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Consin.	MCL/SAMB/Civil/Tender/17 18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19		10%				0.00	0.00	0.00	Work in progress.		
1	NRB	BG	Total of Residential Building Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/Tender/AOW/15-16/1081 dt. 29.07.2015	9617.15 142.28	28.10.2015	26.10.2016	30.11.16	100%	1942.86 75.15	2246.24 26.56	1350.36 0	213.46 0	1564.42 0.00	5627.96 101.71	Work Completed. RE approved		
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.		
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/Ssb/Civil/Tender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	06.06.17	06.09.17	80%	0.00	65.14	52.00	10.34	62.34	127.48	Work in progress. PTE granted up to 31.12.17		
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel, IEP(JV)	WO.No. 501 dtd:31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	75%	0.00	31.72	60.44	40.70	101.14	132.86	Work in progress. PTE upto 31.01.18 initiated.		
5	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	20%	0.00	0.00	32.39	12.62	45.01	45.01	Work in progress		
6	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasanth, JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	15%	0.00	0.00	31.19	15.58	46.77	46.77	Due to low land, water was accumulated. Work started on 01.09.17		
6	NRB	HIN	Construction of two wheeler garage for 144 unit 'B' type quarters and 276 unit 'A' type quarters at Balram Township of Balram OCP under Hingula Area.	M/s Pradhan Construction	MCL/Samb/Civil/Tender/14-15/1199 dt.30.09.14	217.18	8.10.14	07.10.15	31.12.15	100%	0.00	0.00	217.18	0.00	217.18	217.18	Work Completed. Final Bill Paid.		

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(Rs. In Lakh)
Sl. No		Head Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
7	NRB	LKP	Constn. Of Auditorium at DAV School at BIT of LKP Area.	Baboo Singh	MCL/CGM/LKPA/SO(C)/WO/13-14/397/16/42/422 Dt.23.03.2014	100.82	19.08.2014	15.05.2015	15.09.2016	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed. FTE & RE processed.
8	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd	MCL/Samb/Civil/Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	657.04	1111.21	0.00	0.00	0.00	1768.25	Work completed.
9	NRB	LKP	Construction of 6 rooms at Indradhanush (worker's institute) at BIT of LKPA.	Arun Kumar Dhal	MCL/CGM/LKPA/SO(C)/WO/14-15/177/1725/1315 Dt.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.64	0.00	2.73	0.00	2.73	27.37	Work completed, RE has been approved & final bill paid.
10	NRB	LKP	Construction of Kalyan mandap at Belpahar Integrated Township, Lakhnampur Area.	Sushil Kumar	MCL/Samb/Civil/Tender/14-15/1571 dtd. 20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	20.04	0.00	20.04	282.83	Work Completed. RE approved and Final bill paid.
11	NRB	LKP	Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA.	Sushil Kumar	MCL/CGM/LKPA/SO(C)/WO/14-15/87/1729/1409 Dt. 25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.85	12.68	0.00	0.00	0.00	87.33	Work Completed & RE approved and Final Bill paid.
12	NRB	LKP	Renovation of existing shed for ITI at BIT of LKP Area.	M/s. kabindra Guru & M/s. Gourav Engg. Works JV	MCL/Samb/Civil/Tender/AOW/15-16/2265 dtd.28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	0.00	0.00	0.00	79.40	Work Completed & RE processed.
13	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction on.	GM/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	0.00	439.72	131.42	0.00	131.42	571.14	Work completed. RE under process.
14	NRB	MCL HQ	Renovation of Ladies club at Jagruti Vihar Township, MCL HQ.	A.P.Construction on.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	1.18	0.00	1.18	33.18	Work completed. RE under process.
15	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
16	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/Tender/AOC/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	86%	0.00	0.00	19.91	0.00	19.91	19.91	Work in progress. PTE processed up to 31.01.18
17	NRB	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ	A.P.Construction on.	MCL/Samb/Civil/Tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-----	100%	0.00	123.12	0.00	0.00	0.00	123.12	Work completed. RE processed.
18	NRB	JAG	Extension of Annex. Building for System Department and Conference Hall at G.M(JA) Office.	Sanjay Kumar	MCL/SAMB/Civil/Tender/AOW/15-16/1535 Dated. 07-09-2015 & Agt. No.24, dtd. 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	44.38	0	0.00	0.00	73.08	Work completed. RE processed.
			Total of NRB			4910.23					1281.62	2038.85	568.48	79.24	647.72	3968.19	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																	(Rs. in Lakh)
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Aggt. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
1	DEV	LKP	Construction of 50 Bedded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	...	94%	528.00	1232.00	0	1761.00	1761.00	3521.00	Work in progress.
2	DEV	LKP	Construction of RCC Box culvert for BOCM railway siding no.6 & 7 at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/tender/AOW/15-16/1734 dtd 29.09.2015	263.64	15.12.2015	11.06.2016	...	100%	0.00	263.64	0	0.00	0.00	263.64	Work completed. FTE & RE Processed.
3	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM@Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.
4	DEV	MCL HQ	Sinking of tube well, GW tank, pump house & pipeline net work for drinking water supply at Jagruti Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM@Samb/AGT/15-16/173 dtd 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised
5	DEV	MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MT hostel and transit house building at Jagruti Vihar, MCL HQ, Sambalpur.	Mukesh Kumar	MCL/Samb/Civil/tender/AOC/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17	--	100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed. RE under process.
6	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vijayor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons in) & 25.07.18(main t)		10%	0.00	0.00	0.00	37.00	37.00	37.00	Work in progress
7	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons in) & 31.10.18(main t)		9%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress
8	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM@SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		10%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.
9	DEV	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/14-15/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.9.2017	93%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 31.12.17
10	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh		19960.00	17.12.15	16.12.18		40%			8420.00	0.00	8420.00	13649.00	Work in progress
11	DEV	BG	Construction of concrete pavement in the coal transportation road at Basundhara Area (Re-tender)	Rajkishore Singh	GM(C)/Samb/AGT/14-15/52 dtd 31.12.14	2366.67	01.01.2015	31.12.2015	--	100%	2210.62	0.00	3.27	0.00	3.27	2213.89	Work completed.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																		(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agd.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
12	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwar OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Pvt Limited	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	0.00	0.00	50.17	0.00	50.17	50.17	Work Completed. RE under process.	
13	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		20%	0.00	0.00	0.00	46.01	46.01	46.01	Work in progress.	
14	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18		10%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress	
15	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18		40%			183.24	271.07	454.31	454.31	Work in progress	
16	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	134.17	11.32	0.00	0.00	0.00	145.49	Work Completed. RE to be processed.	
17	DEV	CWS	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/E tender/IAOC/16-17/569 Dated 16.11.2016	91.29	18.01.17	16.07.17		88%		53.50	32.50	0.00	32.50	86.00	Work in progress. PTE processed upto 15.01.18	
1	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/1 4-15/4540 dtd 16.02.2015	36611.23 3276	18.08.2016	17.08.17	31.12.17	Pocket A- 95% Pocket B- 35%	4124.79 327.00	7406.75 764.00	8694.04 1092.00	2115.08 0.00	10841.62 1092.00	24186.66 2183.00	Work in progress.	
2	R&R	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM/SAMB/AGT/14-15/81 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	100.00	25.69	14.56	0.00	14.56	140.25	Work completed	
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubneshwar OCP.	Shri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	75%	0.00	0.00	100.00	61.57	161.57	161.57	Work in progress.	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2017																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(Rs. in Lakh)
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No. & Dt.	Agd. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agd/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	427.87	74.53	0.00	0.00	0.00	502.50	As stated by SO(C), IB Valley Area, on 06.02.2017, contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. PLE processed up to 31.05.17.
			Total of R&R			1143.13					527.87	100.32	1206.56	61.57	1268.13	2987.32	
			Grand Total								7877.14	11792.16	11820.04	2469.35	14321.89	36770.13	

CM(Civil), TCF

CM(Civil), IBCF

GM(Civil)/HOD

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L & R

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the December-17 (Ha)				Land acquired/Possessed (progressive) during 2017-18 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	3.431	1.00	0	4.431	187.919	3.00	0	190.919

Company	Notification under CBA (A&D) Act 1957 during December- 2017					Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)				
	Area Date & SO No		NIL			Area Date & SO No		NIL		
MCL	u/s 4	u/s 7	u/s 9	u/s 11		u/s 4	u/s 7	u/s 9	u/s 11	

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	For the month December 17	For the month December 17	For the month December 17	For the month December 17	For the month December 17	For the month December 17	For the month December 17	For the month December 17	For the month December 17
	Nil	0	0	0	28	14	31.269	NIL	NIL

STATUS OF R&R: Progressive (April to December 2017)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18
	Nil	10	6	4	439	29	251.122	NIL	NIL

General Manager (L&R)

COAL HEAPS

Table : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)							AS ON 01.01.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.12.2017	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month Te as on 01.01.2018	
	a		c	d	e	f	g	
1	Jagannath			0	0	0	0	
	TOTAL	0		0	0	0	0	
2	Bhubaneswari			0.00	0.00	0.00	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
3	Bharatpur	0		0	0	0	0	
	TOTAL	0		0	0	0	0	
4	Ananta		0	0	0	0	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
5	Lingaraj OCPI/Area	18	East of hea No.17	1927.421	0	1927.421	0.00	
		14	Balunga Khamar	26862.72	0	26862.72	0.00	
	TOTAL	0		28790.14	0	28790.141	0.00	
6	Kaniha OCPI/Area	1(AB)	Heap No.1.	1.78	0.00		1.78	
		1(C)/KN-1		1.07	0.00		1.07	
	TOTAL	2		2.85	0.00	0.00	2.85	
7	Hingula	3	North of CT Road	695139.35	611668.05	452484.27	854323.13	
		4	Near Store	159047.45	0.00	0.00	159047.45	
		5	Near CHP	61000.49	50000.00	0.00	111000.49	
		6	Near W/B No.3	330.00	0.00	200.00	130.00	
		8	West side stock no.3	89996.59	59105.55	89905.46	59196.68	
	TOTAL	5		1005513.88	720773.60	542589.73	1183697.75	
8	Balram			0	0.00	0.00	0.00	

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HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)							AS ON 01.01.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te), 01.12.2017	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month Te as on 01.01.2018
	a		c	d	e	f	g
	TOTAL	0		0.00	0.00	0.00	0.00
9	Talcher		After W/B near Canteen and north of Office	0	0	0	0.00
		2(G-7)					
		3(G-5)	South of Pit No.2	25807.59	0	0	25807.59
		4(G-7)	East of Heap No.1 and near service Magazine		0		0.00
	TOTAL	1		25807.59	0	0	25807.59
10	Nandira	No.5	Outside the Main Gate	3267.07	0	1243.52	2023.55
		1		3267.07	0	1243.52	2023.55
		9		1063381.53	720773.60	572623.39	1211531.74
11	Lajkura	0		0	0	0	0.00
		0		0.00	0.00	0.00	0.00
12	Samaleswari			0	0	0	0
		0		0.00	0.00	0.00	0.00
13	Belpahar			0	0	0	0
		0		0.00	0.00	0.00	0.00
14	Lakhanpur			0	0	0	0
		0		0.00	0.00	0.00	0.00
15	Lilari			18291.500	0.00	18291.50	0.00
		6	Near old F/Breaker				
		0		18291.50	0.00	18291.50	0.00
16	Basundhara	7	In Between Haul Road & OB Dump No.2	24350.74	0.00	24350.74	0.00
		9	In Between Office & Heap No.8	86917.93	29554.40	22090.46	94381.87
		20	East side of Heap No.9	144.89	0.00	0.00	144.89
		21	North side of Heap No.14	25415.65	0.00	23338.22	2077.43
		3		136829.21	29554.40	69779.42	96604.19

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HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)							AS ON 01.01.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.12.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.01.2018
17	a		c	d	e	f	g
	Kulda	0	0	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
18	Mine No. 1&2	0	0	0	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
	Mine No. 3	0	0	0	0.00	0	0.00
19	TOTAL	0		0.00	0.00	0.00	0.00
	Mine No. 4	0	0	0	0	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
21	H. B. M						
	TOTAL ORIENT AREA	0		0.00	0.00	0.00	0
	TOTAL IB CF	3		155120.71	29554.40	88070.92	96604.19
	TOTAL MCL	12		1218502.24	750328.00	660694.31	1308135.93

NB:- The above figures have been sent by respective areas and compiled at Production Department

Table : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)										AS ON 01.01.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	j	k	l	m	n	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i		j	k	l	m	n			
1	Jagannath	JNC-1	Near CHP		28254.60	23469.68	44384.3	7339.98			
		JNC-2	Near FC		0	68012.76	51996.28	16016.48			
		JNC-3	Near FC		4231.58	345399.27	348092.41	1538.44			
		3			32486.18	436881.71	444472.99	24894.90			
2	Bhubaneswari	BBSRI-1	West Side of quarry		3474.36	670885.00	641355.07	33004.29			
		BBSRI-2	South Side of quarry		263639.68	1348012.00	1544434.38	67217.30			
		2			267114.04	2018897.00	2185789.45	100221.59			
		TOTAL									
3	Bharatpur	BPR-1	Near N.Q. Time Office		27892.73	184203.71	185999.69	26096.75			
		BPR-2	Near W.B. Office		10487.51	121803.01	110024.99	22265.53			
		BPR-3	Near Rakas		104.04	0.00	104.04	0.00			
		BPR-6	Surge Bunker		1400.00	0.00	0.00	1400.00			
		BPR-7	Ground Bunker		900.00	0.00	0.00	700.00			
		BPR-8	Silo		1100.00	0.00	0.00	900.00			
		BPR-9	New Silo		0.00	0.00	0.00	5500.00			
		7			41884.28	306006.72	296128.72	56862.28			
		TOTAL									
4	Ananta	AOC-01	Near Time Office		28104.48	103541.85	56436.40	75209.93			
		AOC-02	West side of Time Office stock		3085.96	0.00	0.00	3085.96			
		AOC-03	Near External OB Dump		0.00	0.00	0.00	0.00			
		AOC-04	Near side of CHP Complex		5635.78	59136.10	9625.50	55146.38			
		AOC-05	Near Handidhwa Depot		1658.74	0.00	0.00	1658.74			
		AOC-06	North side of Work shop		0.00	0.00	0.00	0.00			
5	Lingaraj OCP/Area	6			38484.96	162677.95	66061.90	135101.01			
		LNG-1	East of Heap No.18		273930.53	198242.38	47622.64	424550.27			
		LNG-2	North-East of LNG-1		42466.95	52044.08	65399.31	29111.72			
		LNG-3	North-East of LNG-1		3149.60	97310.52	94946.56	5513.56			
		LNG-4	North-East of LNG-1		2577.36	69349.69	63293.20	8633.85			
6	Kaniha OCP/Area	4		0	322124.44	416946.67	271261.709	467809.401			
		KN-2	Pit Stock		118993.38	265025.73	193255.51	190763.60			
		1			118993.38	265025.73	193255.51	190763.60			
7	Hingula	0			0.00	0.00	0.00	0.00			

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)								AS ON 01.01.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.12.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j	k	l	m	n		
	TOTAL	0		0.00	0.00	0.00	0.00		
8	Balram	BAL-1	East of Heap No.BAL-02	134383.77	144590.64	188124.84	90849.57		
		BAL-2	West of Heap No.1	483.38	0	0	483.38		
		BAL-3	West of Heap No.BAL-02	429.72	0	0	429.72		
		BAL-4	CHP Complex	301.67	0.00	0.00	301.67		
		BAL-5	Solada Area	0.00	138144.39	0.00	138144.39		
	TOTAL	5		135598.54	282735.03	188124.84	230208.73		
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	11417.09	3950.00	4171.50	11195.59		
	TOTAL	1		11417.09	3950.00	4171.50	11195.59		
10	Nandira	1	Near Gate	7649.70	11516.00	8567.50	10598.20		
		2	Near Weigh Bridge	50.00	0.00	30.00	20.00		
		3	Nandira Bunker	0.00	0.00	0.00	0.00		
		4	Near Ground Bunker	4.00	16.00	15.00	5.00		
	TOTAL	4		7703.70	11532.00	8612.50	10623.20		
	TOTAL TCF	33		975806.61	3904652.81	3657879.12	1227680.30		
11	Lajkura	LAI-1	South side of Haul road	1020.76	10529.15	0.00	11549.91		
		LAI-2	South side of Haul road	44138.92	51946.83	0.00	96085.75		
		LAI-3	Around CHP/Bunker	0.00	0.00	0.00	0.00		
	TOTAL	3		45159.68	62475.98	0.00	107635.66		
12	Samaleswari	SAM-1	North side of stock No-1	24752.22	0	20871.52	3880.70		
		SAM-2	Near Arterial Road Jn.	11712.94	143843.54	150611.87	4944.61		
		ROM stock SAM-03	Near W/B No.5&6	53106.14	396275.93	1421.19	447960.88		
	TOTAL	3		89571.3	540119.47	172904.58	456786.19		
13	Belpahar	BLP-I	South of Main CHP	0.00	0.00	0.00	0.00		
		BLP-II	North of Dozer shed	19380.09	84297.00	102999.65	677.44		
		BLP-III	Near Dozer shed	13184.85	15659.00	12503.54	16340.31		
	TOTAL	3		32564.94	99956.00	115503.19	17017.75		
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	9565.09	133154.00	117540.41	25178.68		

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)								AS ON 01.01.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.12.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j	k	l	m	n		
		LKP-2	Near Kali Mandir	46068.31	80580.00	53752.85	72895.46		
	TOTAL	2		55633.40	213734.00	171293.26	98074.14		
15	Lilari	LIL-1	Between stock No.LIL-2 & 6	1024.00	0.00	0.00	1024.00		
		LIL-2	Near old CHP	22229.22	0.00	18218.38	4010.84		
	TOTAL	2		23253.22	0.00	18218.38	5034.84		
16	Basundhara	B(W)1	North Side of Excv.W/shop	51991.44	327801.88	360294.14	19499.18		
	TOTAL	1	0	51991.44	327801.88	360294.14	19499.18		
17	Kulda	KUL-1	N22 Deg. 01'46.47", Deg. 45' 3.31 "	61863.30	52313.97	0.00	114177.27		
		KUL-2	N22 Deg. 02'1.97", Deg. 45' 8.24 "	17187.43	187730.70	197905.50	7012.63		
		KUL-3	N22 Deg. 01'52.19", E83 Deg. 45' 42.23 "	20364.31	239636.03	249199.81	10800.53		
		KUL-4	N22 Deg. 44' 62N", Deg. 44' 58.27E "	11048.75	36160.30	28458.24	18750.81		
	TOTAL	4		110463.79	515841.00	475563.55	150741.24		
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	1764.06	16321.43	15867.93	2217.56		
		OC-2-2(A)	Heap no.OC-2-2(A)	1489.28	14356.73	13867.93	1978.08		
	TOTAL	2		3253.34	30678.16	29735.86	4195.64		
19	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	41.21	851.93	525.64	367.50		
		MN3-02	Pit head stock south of Haulage line	0.00	0	0	0.00		
		MN3-03	Pit head stock south of Haulage line	873.79	4056.07	311.61	4618.25		
	TOTAL	3		915	4908	837.25	4985.75		
20	Mine No.4		-	0			0		
			-	0			0		
	TOTAL		-	0	0	0	0		
21	L B M	HBM-1	Near Inclines & Workshop	12001.29	37532.64	43009.39	6524.54		
		HBM-2	Infront of Manager,Office	621.74	630.36	375.65	876.45		

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2017 (Excluding Siding)							AS ON 01.01.2018
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	h	i	j	k	l	m	n
21	U.D.W						
	TOTAL	2		12623.03	38163.00	43385.04	7400.99
	TOTAL ORIENT	7		16791.37	73749.16	73958.15	16582.38
	TOTAL IB CF	25		425429.14	1833677.49	1387735.25	871371.38
	TOTAL MCL	58		1401235.75	5738330.30	5045614.37	2099051.68
						OLD STOCK	1308135.93
						TOTAL	3407187.61

NB:- The above figures have been sent by respective areas and compiled at Production Department

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